



OUR DONOR PARTNERS

This includes partners supporting Phase 1 and those supporting Phase 2

CHINA



EUROPEAN COMMISSION



GERMANY



JAPAN



JAPANGOV
THE GOVERNMENT OF JAPAN

KOREA



LUXEMBOURG



NETHERLANDS



NORWAY



SAUDI ARABIA



SWITZERLAND



D4D Fund: Update on Financial and Fundraising Situation

July 10, 2025

Donna Muwonge
Senior Technical Assistance Officer
IMF Institute for Capacity Development



Phase I

"Data will talk to you if you're willing to listen."

Anonymous

Phase I Partners



Phase I

Partner Contributions / Overall Budget Utilization

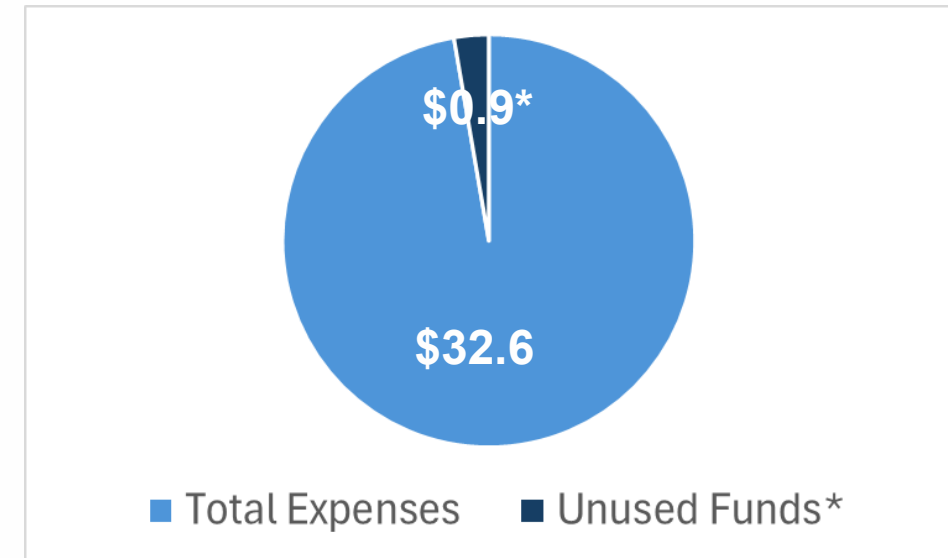
(in millions of US Dollars)



D4D Fund Phase I was fully funded

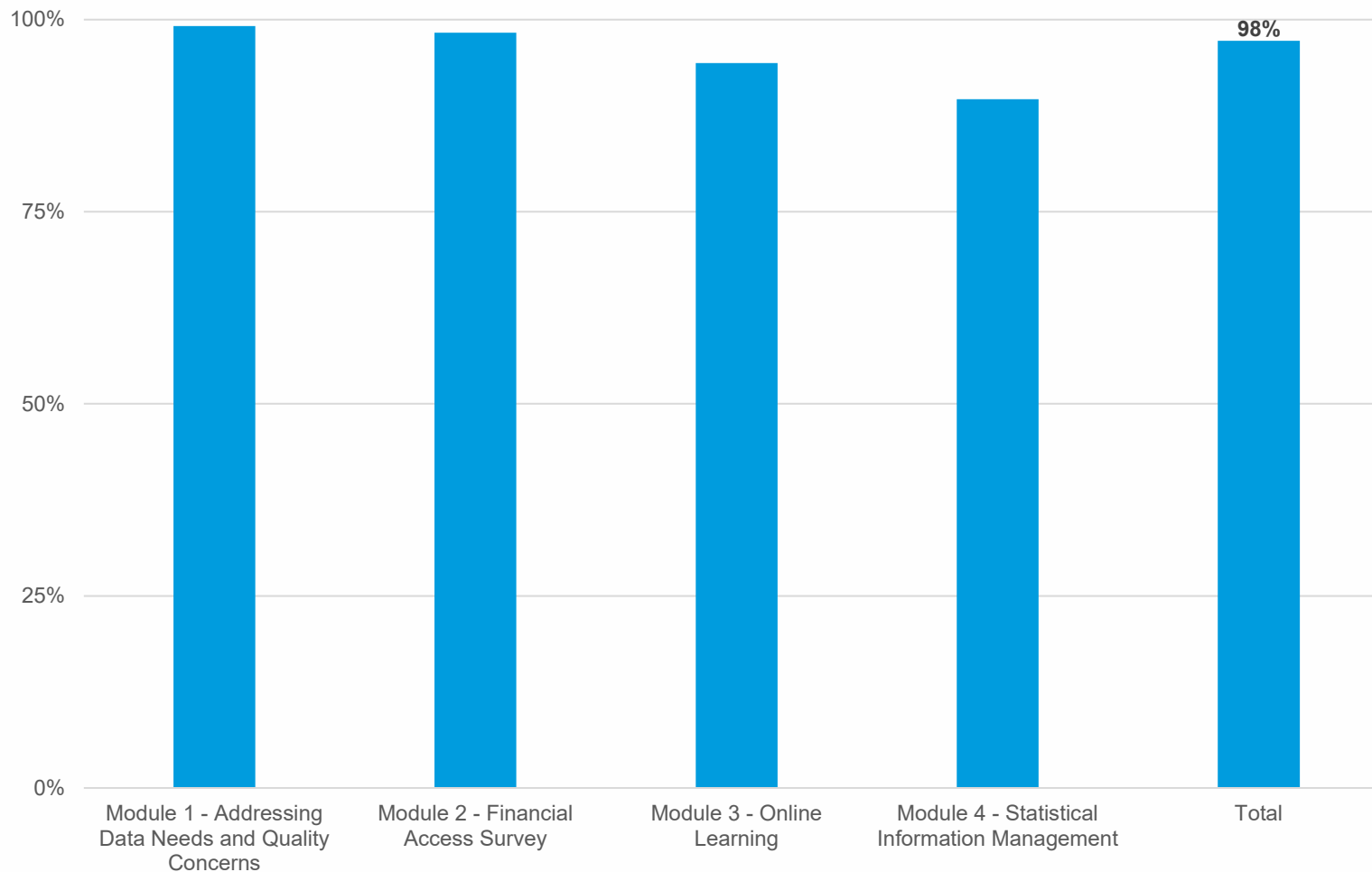
Contributors	Amount
China	1.0
European Commission	4.6
Germany	4.5
Japan	5.0
Korea	1.7
Luxembourg	4.7
Netherlands	4.5
Norway	1.6
Switzerland	4.2
Total Cash Received	31.8
Earned Interest	1.6
Total Available Funds	33.5

98% Utilization



*Final amount will changes based on accruals, residual late expenses, additional earned interest etc.

Phase I Budget Execution



A sustained high level of program implementation has been recorded after the pandemic leading to an overall Phase CD execution of 98 percent.

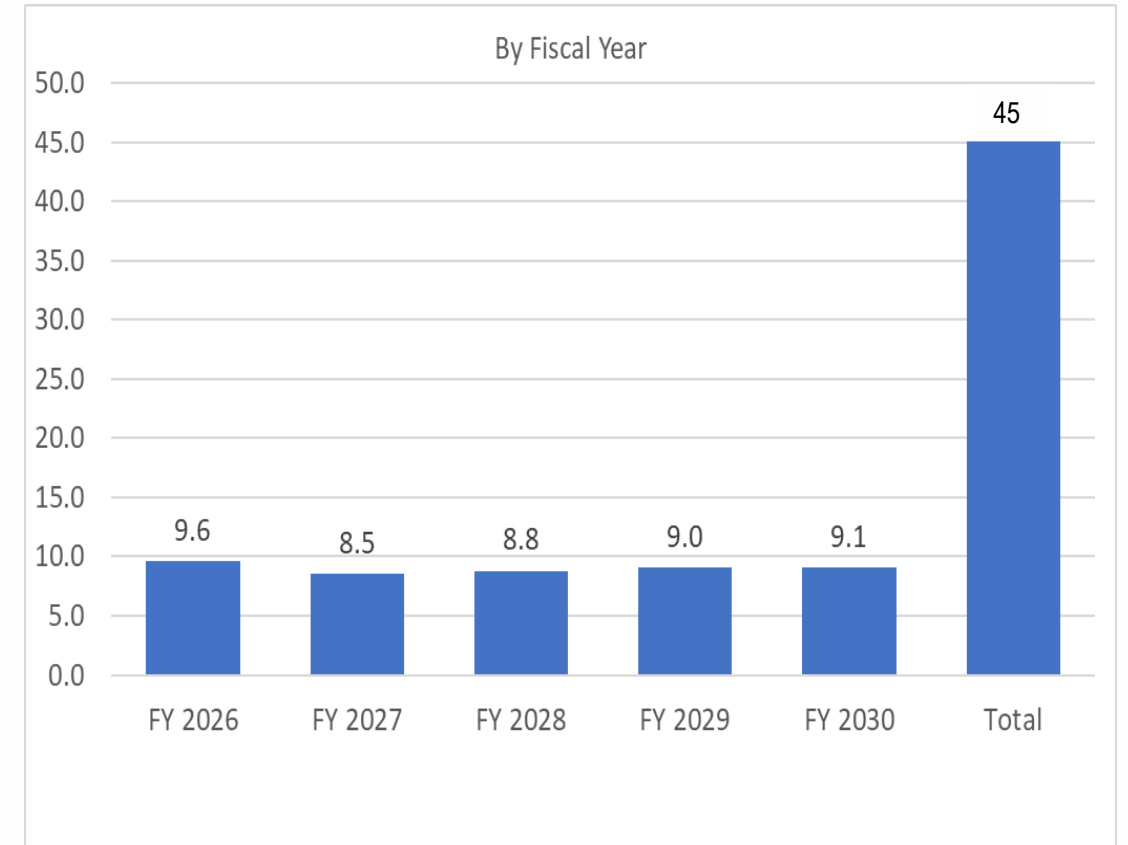
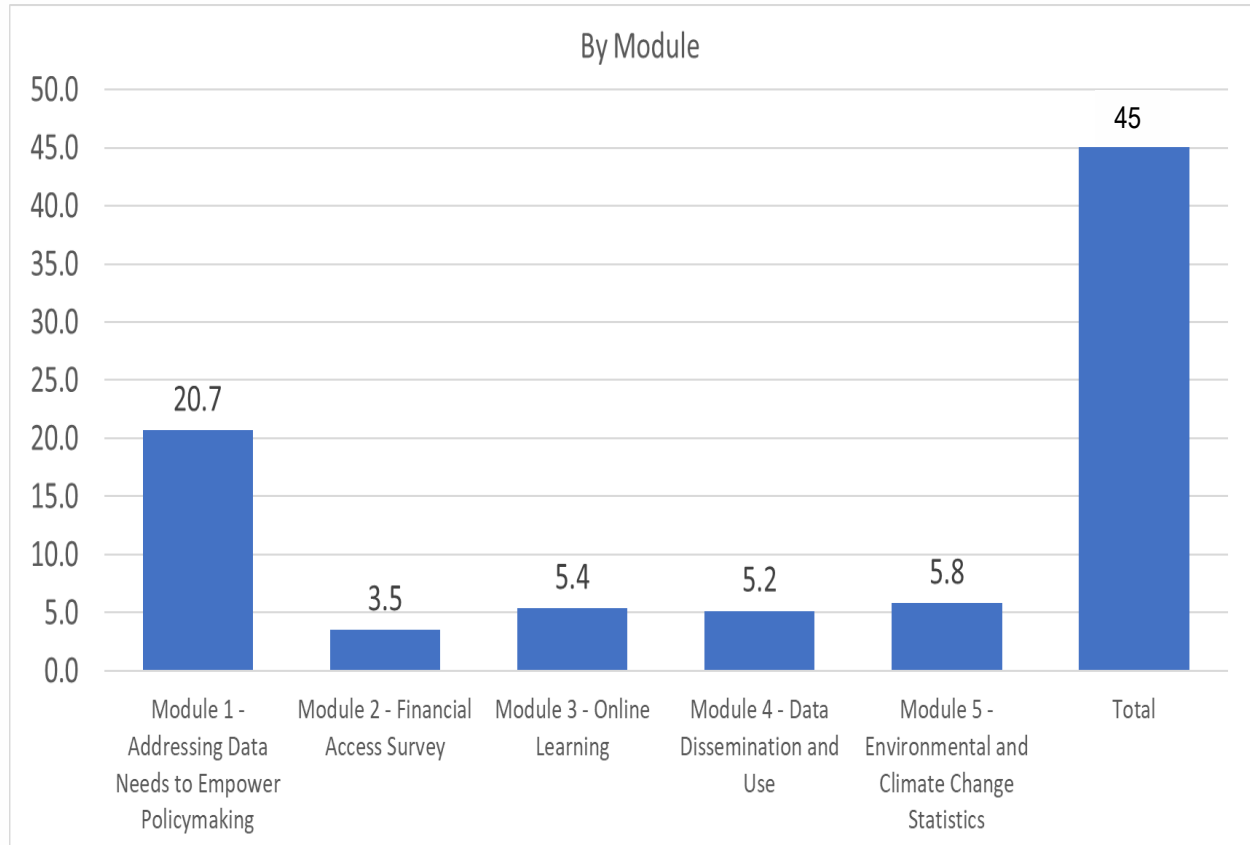
Total execution against approved budget, as of April 30, 2025



Phase II

Proposed Budget for Phase II (FY2026-2030)

(in Million of US Dollars)



Phase II Partners



DATA FOR DECISIONS

FUND



CHINA



JAPANGOV
THE GOVERNMENT OF JAPAN



REPUBLIC OF KOREA



LUXEMBOURG



THE NETHERLANDS



SAUDI ARABIA

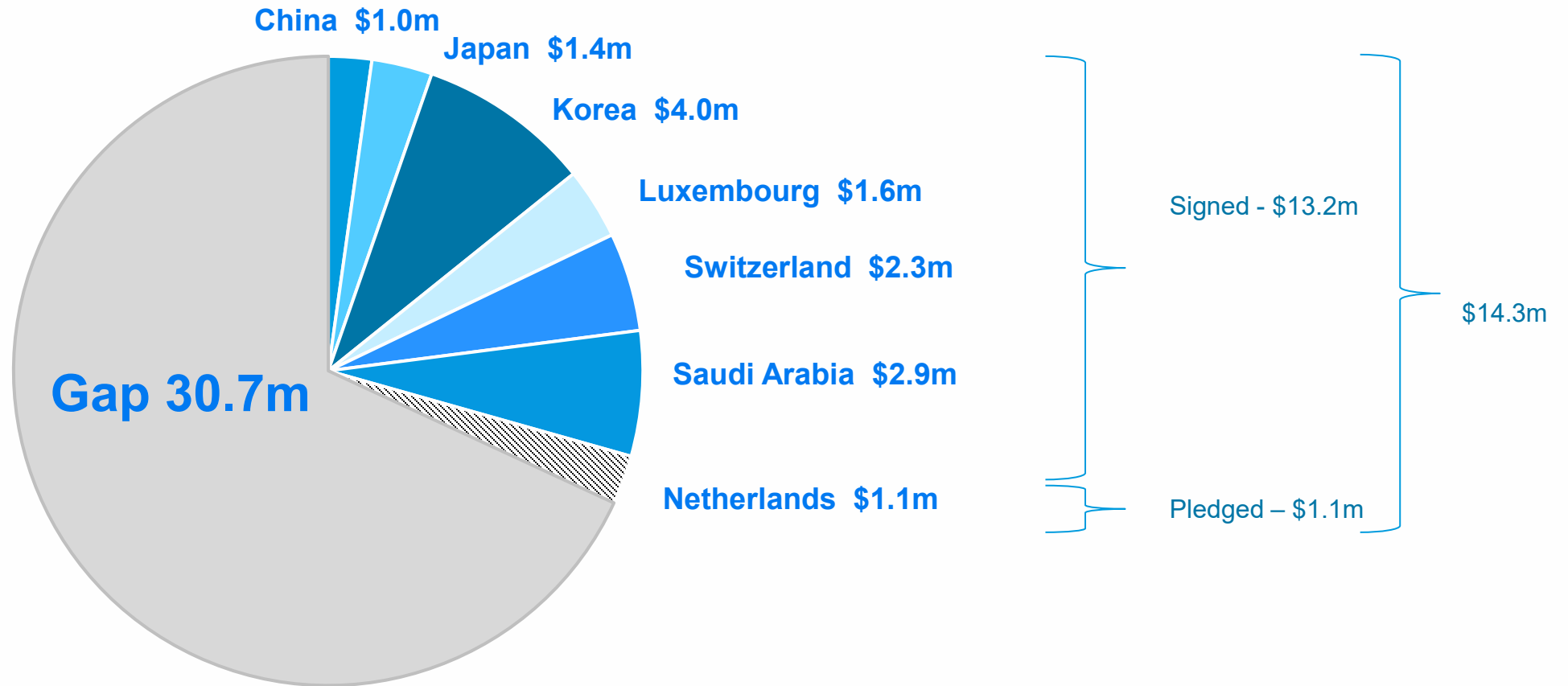


SWITZERLAND

Phase II Partner Contributions

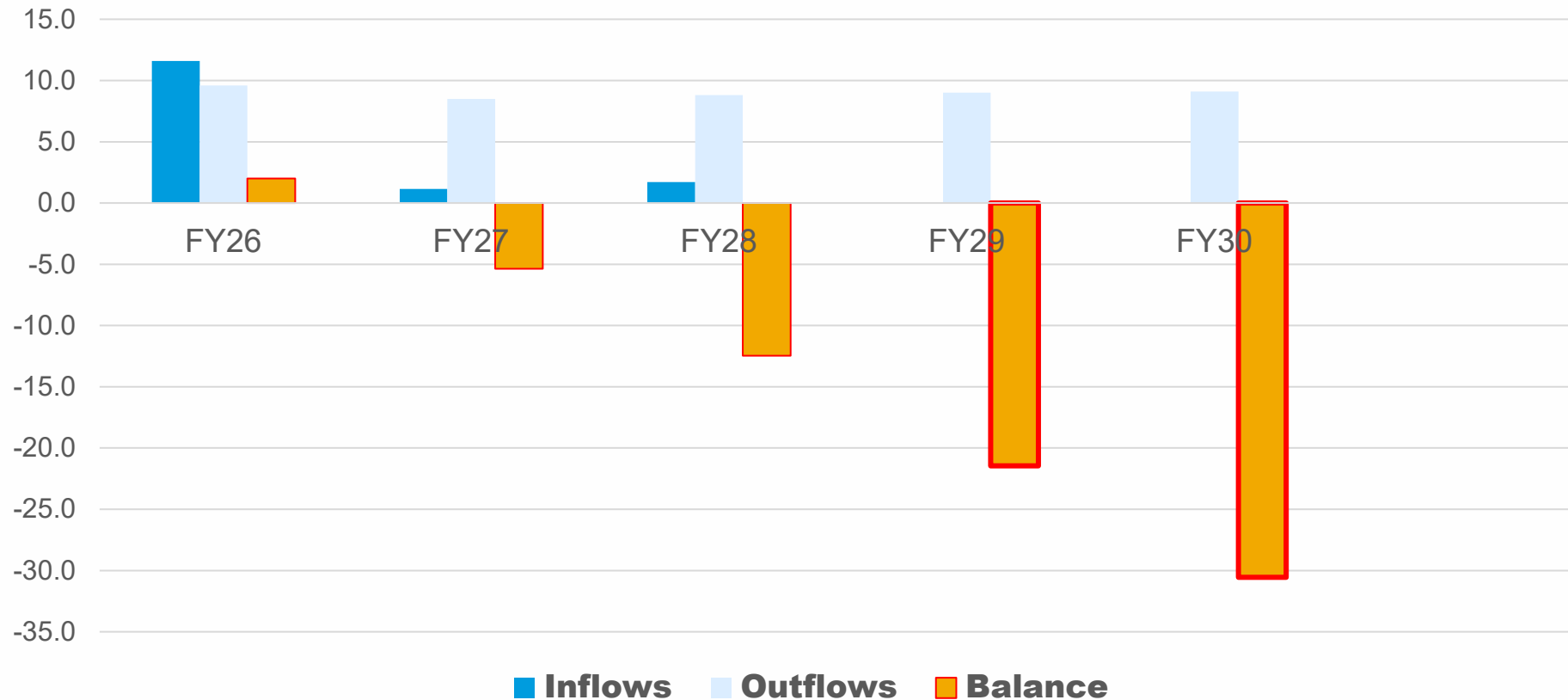
(in Million of US Dollars)

D4D Fund Phase II has a gap of close to USD 30.7 million



Cash Flow Projections/Liquidity

(in Million of US Dollars)



Based on current funding status, financing is available through the end of the current fiscal year if all signed contributions are received.

~ Thank You ~

Q & A