

Table 3.2

Administrative expenses reported in the financial statements, FY2015

(Millions of U.S. dollars, unless otherwise indicated)

FY2015 NET ADMINISTRATIVE BUDGET OUTTURN	1,010
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TIMING DIFFERENCES

Pension and postemployment benefits costs	247
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Capital expenditure—amortization of current and prior years' expenditure	46
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AMOUNTS NOT INCLUDED IN THE ADMINISTRATIVE BUDGET

Capital expenditure—items expensed immediately in accordance with International Financial Reporting Standards	41
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Reimbursement to the General Department (from the Poverty Reduction and Growth Trust, Post-Catastrophe Debt Relief Trust, and Special Drawing Rights Department)	(82)
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Total administrative expenses reported in the audited financial statements	1,262
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MEMORANDUM ITEM

Total administrative expenses reported in the audited financial statements (millions of SDRs)	857
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Sources: IMF Finance Department and Office of Budget and Planning.

Note: Components may not sum exactly to totals because of rounding. Conversions are based on the effective weighted average FY2015 U.S. dollar/SDR exchange rate for expenditures of about 1.47.