

Islamic Republic of Afghanistan: Statistical Appendix

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ISLAMIC REPUBLIC OF AFGHANISTAN

Statistical Appendix

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Table 1. Islamic Republic of Afghanistan: Basic Data, 2002/03–2006/07

	2002/03	2003/04	2004/05	2005/06	Est. 2006/07
	(Annual percentage change; unless otherwise indicated)				
Output and prices 1/					
Real GDP	28.6	15.1	9.4	16.4	6.1
Nominal GDP (in millions of Afghanis)	182,862	225,108	284,504	338,540	371,445
Nominal GDP (in millions of U.S. dollars)	4,083	4,592	5,947	6,817	7,442
Consumer prices (period average) 2/	5.1	24.1	13.2	12.3	5.1
Consumer prices (end of period) 2/	52.4	10.3	14.9	9.4	4.8
	(In percent of GDP)				
Investment and saving					
Gross domestic investment	28.8	33.0	46.1	44.6	46.0
Of which: nongovernment	1.2	1.3	9.4	9.6	8.9
Gross domestic savings	25.1	22.7	41.2	41.8	39.7
Of which: nongovernment	30.4	28.3	46.6	45.4	43.9
Public finances					
Operating revenue (including grants) 3/	8.4	9.0	10.7	11.6	13.6
Operating expenditure 3/	8.5	9.8	10.3	10.0	12.4
Operating budget balance (excluding grants) 3/	-5.3	-5.3	-5.4	-3.6	-4.2
Operating budget balance (including grants) 3/	-0.1	-0.8	0.4	1.6	1.3
Primary operating balance (including grants) 3/	-0.1	-0.8	0.4	1.6	1.3
Core budget balance (including grants)	...	...	...	1.0	-3.1
Total government debt 4/	13.2	14.0	12.8	184.2	170.9
	(Annual percentage change; unless otherwise indicated)				
Monetary sector					
Credit to the private sector	...	...	...	...	...
Currency in circulation (year-to-date change)	...	...	34.6	14.6	11.2
Velocity of broad money	...	...	...	...	...
One-month capital note interest rate (end-period, in percent)	...	...	5.0	6.5	7.6
	(In percent of GDP; unless otherwise indicated)				
External sector 5/					
Exports of goods (in U.S. dollars, percentage change) 6/	...	36.1	21.6	22.2	1.2
Imports of goods (in U.S. dollars, percentage change) 7/	...	91.5	36.3	25.5	12.5
Imports excluding security related expenditure (in U.S. dollars, percentage change)	...	...	...	10.8	16.8
Merchandise trade balance	-29.8	-54.2	-57.7	-66.9	-70.1
Current account balance, excluding official transfers	-33.6	-64.0	-65.2	-75.3	-77.1
Current account balance, including official transfers	-3.7	-10.0	-4.4	-2.8	-6.3
Foreign direct investment	1.2	1.3	3.1	4.2	3.4
Total external debt 4/	13.2	14.0	12.8	184.2	170.9
Gross reserves (in millions of U.S. dollars)	425	820	1,283	1,662	2,064
In months of next year imports of goods and services 8/	1.5	4.9	6.7	7.7	9.3
Relative to external debt service due	28.1	37.6	44.2	44.3	43.3
Memorandum items:					
External budget grants (in billions of Afghanis)	...	...	...	56.1	55.4
Unemployment rate (in percent)	...	...	...	...	...
Afghanis per U.S. dollar (period average)	49.8	49.0	47.8	49.7	49.9
Real effective exchange rate (annual average, percentage change) 9/	...	11.7	8.3	1.2	-1.6

Sources: Data provided by Afghan authorities; and Fund staff estimates.

1/ National accounts numbers were revised to reflect the authorities' data, excluding the drug economy.

2/ For Kabul.

3/ Does not include core budget development spending and externally-financed development expenditures, which amounted to 9.2 percent of GDP and 55.4 percent of GDP, respectively, in 2006/07.

4/ After HIPC and MDRI relief as well as debt relief beyond HIPC relief from Paris Club creditors. Debt also includes obligations to the IMF.

The debt stock includes the capitalization of interest to Paris Club creditors until completion point under the Enhanced HIPC Initiative. The large increase in the debt in 2005/06 reflects principally the recognition of Russia's claims (that were subsequently restructured), and the reconciliation of all March 2006 debt stocks for the HIPC Initiative.

5/ Numbers have been revised as a result of more reliable data on public grants.

6/ Includes official recorded exports plus staff estimates of smuggling; excludes reexports.

7/ Excludes reexports.

8/ In months of imports of goods and services, excluding imports for reexports and duty free imports by donors.

9/ An increase in the exchange rate indices corresponds to an appreciation.

Table 2. Islamic Republic of Afghanistan: Gross Domestic Product at Current Prices, 2002/03–2006/07 1/
(In millions of Afghanis)

	2002/03	2003/04	2004/05	2005/06	Est. 2006/07
Agriculture	89,834	106,890	103,674	129,309	117,277
Cereals	73,751	85,515	78,862	102,415	89,175
Other crops and nonfoods	4,652	4,266	4,713	7,084	7,839
Livestock	11,431	17,110	20,098	19,810	20,263
Industry	36,179	46,944	68,058	82,785	101,499
Mining	261	469	624	788	876
Manufacturing	27,151	33,330	43,879	51,401	62,618
Construction	8,700	12,205	21,872	30,135	37,412
Electricity and power	67	939	1,683	461	593
Services	54,278	66,559	106,765	115,433	141,090
Trade	18,167	20,386	29,698	28,347	33,139
Transport and telecommunications	17,343	24,856	42,877	31,384	45,535
Public administration	8,500	10,428	14,224	21,860	27,543
Other services	10,267	10,889	19,966	33,841	33,874
GDP at factor cost	180,292	220,392	278,496	327,526	359,866
Indirect taxes less subsidies	2,570	4,715	6,008	11,014	11,579
GDP at market prices	182,862	225,108	284,504	338,540	371,445
GDP at market prices (annual change; in percent)	33.8	23.1	26.4	24.1	9.7

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ The authorities' national accounts numbers include opium production in the agricultural sector.

Table 3. Islamic Republic of Afghanistan: Gross Domestic Product at Constant Prices, 2002/03–2006/07 1/
(In millions of Afghanis at 2002/03 prices)

	2002/03	2003/04	2004/05	2005/06	Est. 2006/07
Agriculture	89,834	105,000	87,027	104,084	91,451
Cereals	73,751	85,442	67,752	85,892	72,750
Other crops and nonfoods	4,652	7,981	7,582	6,346	6,618
Livestock	11,431	11,577	11,693	11,846	12,083
Industry	36,179	40,495	53,617	66,448	80,604
Mining	261	250	315	580	639
Manufacturing	27,151	29,148	35,531	41,211	47,969
Construction	8,700	10,941	17,506	24,460	31,798
Electricity and power	67	156	265	196	199
Services	54,278	61,749	83,096	103,239	122,326
Trade	18,167	17,160	22,320	20,233	23,079
Transport and telecommunications	17,343	24,463	36,695	36,843	46,637
Public administration	8,500	9,704	12,033	18,179	22,045
Other services	10,267	10,422	12,048	27,984	30,565
GDP at factor cost	180,292	207,243	223,740	273,771	294,381
Indirect taxes less subsidies	2570	4,276	4,684	7,862	7,964
GDP at constant prices	182,862	211,519	228,424	281,633	302,345
GDP at constant prices (annual change; in percent)	28.6	15.7	8.0	14.5	7.4

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ The authorities' national accounts numbers include opium production in the agricultural sector.

**Table 4. Islamic Republic of Afghanistan: Gross Domestic Product at Constant Prices,
2002/03–2006/07 1/**
(Annual percentage change)

	2002/03	2003/04	2004/05	2005/06	Est. 2006/07
Agriculture	...	16.9	-17.1	6.7	-21.1
Cereals	...	15.9	-20.7	9.5	-15.3
Other crops and nonfoods	...	71.6	-5.0	...	...
Livestock	...	1.3	1.0	-7.3	2.0
Industry	...	11.9	32.4	23.9	21.3
Mining	...	-4.2	26.0	17.7	10.0
Manufacturing	...	7.4	21.9	19.5	16.4
Construction	...	25.8	60.0	32.2	30.0
Electricity and power	...	132.8	69.9	20.0	1.3
Services	...	13.8	34.6	14.6	18.5
Trade	...	-5.5	30.1	6.7	14.1
Transport and telecommunication	...	41.1	50.0	10.5	26.6
Public administration	...	14.2	24.0	59.9	21.3
Other services	...	1.5	15.6	...	...
GDP at factor cost	...	14.9	8.0	13.5	7.6
Indirect taxes less subsidies	...	66.4	9.5	...	...
GDP at constant prices	28.6	15.7	8.0	14.5	7.4

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ The authorities' national accounts numbers include opium production in the agricultural sector.

**Table 5. Islamic Republic of Afghanistan: Sectoral Shares of Gross Domestic Product,
2002/03–2006/07 1/**

(In percent of GDP at market prices)

	2002/03	2003/04	2004/05	2005/06	Est. 2006/07
Agriculture	49	47	36	38	32
Industry	20	21	24	25	27
Services	30	30	38	34	38
GDP at factor cost	99	98	98	97	97
Indirect taxes less subsidies	1	2	2	3	3
GDP at market prices (excluding opium)	100	100	100	100	100

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ The authorities' national accounts numbers include opium production in the agricultural sector.

**Table 6. Islamic Republic of Afghanistan: Savings-Investment Balances at Current Prices,
2002/03–2006/07**

(In millions of Afghanis)

	2002/03	2003/04	2004/05	2005/06	2006/07
Consumption	192,210	296,689	351,975	437,816	482,042
Public	0	54,927	80,139	121,199	139,975
Private	192,210	241,762	271,836	316,617	342,067
Gross domestic investment	51,676	71,794	119,214	143,627	161,778
Public	49,437	68,961	94,963	112,670	130,592
Private	2,239	2,833	24,251	30,957	31,186
Net exports of goods and services	-61,025	-143,375	-186,685	-242,903	-272,375
Exports of goods and services	60,071	97,990	82,317	94,183	96,440
Imports of goods and services	121,096	241,365	269,001	337,086	368,816
GDP at market prices	182,862	225,108	284,504	338,540	371,445
Domestic expenditures	243,887	368,483	471,189	581,443	643,820
Savings - investment balance (current account including grants, before rescheduling)	-6,705	-22,361	-12,677	-9,063	-22,163
Gross savings	44,971	49,433	106,537	134,564	139,615
Public (total domestic revenue - current expenditure)	-9,650	-11,983	-13,916	-11,688	-14,658
Nongovernment	54,620	61,416	120,453	146,252	154,273

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 7. Islamic Republic of Afghanistan: Opium Production and Prices, 1994–2007

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Area under production (hectares)	71,000	54,000	57,000	58,000	64,000	91,000	82,000	8,000	74,000	80,000	131,000	104,000	165,000	193,000
Hilmand	...	...	...	...	...	...	...	...	29,950	15,371	29,353	26,500	69,324	102,770
Nangarhar	...	...	...	...	...	...	...	...	19,780	18,904	28,213	1,093	4,872	18,739
Badakhshan	...	...	...	...	...	...	...	...	8,250	12,756	15,607	7,370	13,056	3,642
Uruzgan	...	...	...	...	...	...	...	...	5,100	4,698	7,365	2,024	9,703	9,204
Ghor	...	...	...	...	...	...	...	...	2,200	3,782	4,983	2,689	4,679	1,503
Kandahar	...	...	...	...	...	...	...	...	3,970	3,055	4,959	12,989	12,619	16,615
Rest of the country	...	...	...	...	...	...	...	...	4,796	19,472	36,441	51,335	50,747	40,527
Percentage of world (in percent)	26	22	22	23	27	42	37	6	41	47	67	68	109	127
Potential opium production	3,400	2,300	2,200	2,800	2,700	4,600	3,300	200	3,400	3,600	4,200	4,100	6,100	8,200
Percentage of world (in percent)	60	52	50	58	62	80	70	13	76	75	87	87	92	93
Number of provinces where opium is produced (out of 32)	...	...	...	...	...	16	23	10	24	28	30	25	28	21
Area under cultivation for cereals (hectares)	...	...	...	...	...	...	...	...	...	2,819,000	2,221,000	3,003,000	3,310,000	...
Gross income of poppy cultivation (U.S. dollar/hectare)	...	1,000	...	...	...	...	1,100	7,400	16,200	12,700	4,600	5,400	4,600	5,200
Gross income of wheat cultivation (U.S. dollar/hectare)	...	...	...	...	...	...	...	...	...	470	390	550	530	546
Potential income from opium production (in billions of U.S. dollars)	...	...	...	...	...	...	0.9	...	...	2	3	3	3	4
Farm-gate prices	30	23	24	34	33	40	28	300	350	283	92	102	94	86
Estimate value of opium at farmgate level (in millions of U.S. dollars)	102	54	54	95	88	183	91	56	1,200	1,020	600	560	760	1,000

Sources: United Nations Office on Drugs and Crime, *Afghanistan Opium Survey for 2007*; and FAO/WFP, *Crop and Food Supply Assessment Mission to Afghanistan*.

**Table 8. Islamic Republic of Afghanistan: Agricultural Crop Production,
2002/03–2006/07**

(In tons)

	2002/03	2003/04	2004/05	2005/06	2006/07
Cereals	3,737,000	4,207,000	2,565,000	5,330,000	4,459,000
Wheat	2,686,000	3,480,000	4,266,000	4,266,000	3,363,000
Rice, paddy	388,000	260,000	325,000	325,000	361,000
Barley	345,000	240,000	337,000	337,000	364,000
Maize	298,000	210,000	315,000	315,000	359,000
Millet	20,000	17,000	22,000	22,000	12,000
Corn					
Potatoes and beets	269,000	434,000	339,000	303,000	303,000
Potatoes	230,000	350,000	300,000	300,000	300,000
Sugar cane	38,000	83,000	38,000	38,000	7,000
Sugar beets	1,000	1,000	1,000	3,000	3,000
Nuts and Olives	68,900	58,400	74,900	18,233	29,942
Pulses nes	50,000	42,100	50,000		
Almonds	9,000	7,000	15,000	7,817	20,000
Walnuts	5,000	3,900	5,000	4,355	5,000
Pistachios	2,800	2,200	3,000	2,457	2,457
Nuts nes	1,000	800	1,000	893	893
Olives	1,100	2,400	900	2,712	1,592

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 9. Islamic Republic of Afghanistan: Land Use, 2002/03–2006/07
(In thousands of hectares)

	2002/03	2003/04	2004/05	2005/06	2006/07
Total land area	65,223	65,223	65,223	65,223	65,223
Permanent crops	75	138	95	105	116
Permanent pasture	30,000	30,000	30,000	30,000	30,000
Forests and woodland	1,700	1,700	1,700	1,700	1,700
All other land	25,770	25,613	25,613	25,613	25,613
Non-arable	54,470	55,613	55,613	55,613	55,613
Agricultural area	10,753	9,160	9,610	9,610	9,610

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

**Table 10. Islamic Republic of Afghanistan: Cultivated Land Area for
Fruits and Vegetables, 2002/03–2006/07**

(In hectares)

	2002/03	2003/04	2004/05	2005/06	2006/07
Total fruits	101,960	142,706	116,590	127,187	161,000
Oranges	1,500	1,860	1,500	1,237	1,000
Citrus fruit nes	770	1,009	200	706	200
Apples	2,350	3,935	2,350	2,751	7,000
Pears	320	435	320	305	350
Apricots	5,100	7,007	5,500	4,899	8,030
Peaches and nectarines	1,920	2,611	1,920	1,826	1,920
Plums	4,500	6,119	4,500	4,278	5,500
Stone fruit nes (fresh)	3,000	5,579	5,000	3,901	2,832
Berries nes	6,600	8,975	9,000	6,275	5,586
Grapes	52,000	66,460	53,000	52,000	57,600
Watermelons	7,800	11,200	8,200	12,326	20,000
Cantaloupes and other melons	2,100	8,960	2,700	9,861	25,000
Figs	3,300	4,006	7,400	2,541	2,702
Fruit fresh nes	10,700	14,550	15,000	24,282	23,280
Oil seed					
Sunflower seed	11,500	15,750	12,000	13,824	6,630
Sesame seed	35,000	18,900	30,000	16,588	2,530
Seed cotton	60,000	30,000	37,000	30,000	31,950
Linseed	39,000	18,900	37,000	16,588	1,840
Vegetables fresh nes	57,000	22,949	57,000	87,813	68,400
Anise, badian, and fennel	4,500	4,500	4,500	4,500	4,500

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

**Table 11. Islamic Republic of Afghanistan: Cultivated Land Area
for Cereals and Others, 2002/03–2006/07**

(In hectares)

	2002/03	2003/04	2004/05	2005/06	2006/07
Cereals	2,238,000	3,054,700	3,030,000	3,080,000	3,310,000
Wheat	1,742,000	2,320,000	2,342,000	2,342,000	2,444,000
Rice, paddy	135,000	195,000	160,000	160,000	160,000
Barley	236,000	270,000	240,000	240,000	137,000
Maize	100,000	250,000	261,000	261,000	12,000
Millet	25,000	19,700	27,000	27,000	321,000
Potatoes and beets	16,070	23,370	22,070	21,000	21,000
Potatoes	14,000	21,000	20,000	20,000	20,000
Sugar cane	2,000	2,300	2,000	2,000	3,700
Sugar beets	70	70	70	1,000	1,000
Nuts and olives	49,500	54,600	55,420	9,947	19,916
Pulses nes	37,000	39,300	40,000	...	...
Almonds	5,500	5,700	9,000	3,316	12,000
Walnuts	2,300	3,100	2,300	2,211	2,300
Pistachios	2,700	3,200	1,920	2,211	2,211
Nuts nes	700	900	900	1,105	1,105
Olives	1,300	2,400	1,300	1,105	2,300

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 12. Islamic Republic of Afghanistan: Crop Yields, 2002/03–2006/07
(In kilograms per hectare)

	2002/03	2003/04	2004/05	2005/06	2006/07
Cereals	1,670	1,377	1,738	1,731	1,492
Wheat	1,542	1,500	1,822	1,822	1,376
Rice, paddy	2,874	1,333	2,031	2,031	2,256
Barley	1,462	889	1,404	1,404	1,542
Maize	2,980	840	1,207	1,207	2,620
Millet	800	858	815	815	1,000
Potatoes and beets	16,739	17,809	15,360	14,429	14,429
Potatoes	16,429	16,667	15,000	15,000	15,000
Sugar cane	19,000	25,000	19,000	19,000	1,892
Sugar beets	14,286	14,286	4,286	3,000	3,000
Nuts and olives	1,392	1,070	1,351	1,833	1,503
Pulses nes	1,351	1,071	1,250	...	...
Almonds	1,636	1,228	1,667	2,357	1,667
Walnuts	2,174	1,258	2,174	1,970	2,174
Pistachios	1,037	688	1,563	1,111	1,111
Nuts nes	1,429	889	1,111	808	808
Olives	846	1,000	692	2,454	692

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 13. Islamic Republic of Afghanistan: Cereal Balance Sheet, 2002/03–2006/07
(In thousands of tons)

	2002/03	2003/04	2004/05	2005/06	2006/07
Domestic availability	2,685	4,190	5,265	5,243	4,447
Domestic production	2,685	4,190	5,265	5,243	4,447
Total utilization	4,018	5,053	5,703	5,703	5,836
Food use	3,467	3,952	4,149	4,149	4,338
Animal feed	...	397	444	444	508
Seed provision	282	210	348	348	351
Losses	269	266	762	762	639
Import requirements	1,333	491	440	460	1,389
Commercial import capacity	865	911	900	250	1,197
Food aid currently in stock and pipeline (World Food Program)	219	219	120	110	110
Uncovered Deficit	249	249	440	100	100

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 14. Islamic Republic of Afghanistan: Livestock, 2002/03–2006/07
(In thousands of heads)

	2002/03	2003/04	2004/05	2005/06	2006/07
Cattle	3,715	3,829	3,494	3,723	4,110
Sheep	8,773	9,074	10,136	10,773	9,259
Goats	7,281	7,425	7,648	6,977	6,746
Chickens	12,156	12,402	13,022	14,414	10,880
Horses	141	144	155	149	146
Asses	1,588	1,598	1,614	1,391	1,215
Mules	25	25	27	29	23
Camels	175	181	190	188	174

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 15. Islamic Republic of Afghanistan: Agricultural Cooperatives, 2002/03–2006/07
(In units as stated)

	2002/03	2003/04	2004/05	2005/06	2006/07
Number of agricultural cooperatives (in units)	52	243	597	597	1,114
Number of member in active cooperatives (in units)	7,400	30,000	74,423	74,800	142,600
Total area which is under control of cooperatives (in hectares)	13	77	68,500	68,500	518,000
Selling of products in foreign markets (in tons)	7	36	100	100	8,700

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 16. Islamic Republic of Afghanistan: Production and Consumption of Electricity, 2002/03–2006/07

(In units as stated)

	2002/03	2003/04	2004/05	2005/06	2006/07
	(In millions of kilowatt-hour)				
Production of electricity	557.3	827.1	782.7	907.3	916.9
Hydro	556.2	631.7	564.5	671.3	646.0
Diesel	1.2	1.4	3.1	236.1	270.9
	(In millions of Afghanis)				
Consumption of electricity	301.3	741.2	623.4	509.3	483.6
Hydro	300.7	558.4	444.7	508.7	480.9
Diesel	0.6	1.0	1.4	0.6	2.7
	(In Afghanis/kilowatt-hour)				
Price	0.5	0.5	0.5	0.5	1.5

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 17. Islamic Republic of Afghanistan: Production and Imports of Cement, 2002/03–2006/07
(In thousands of tons)

	2002/03	2003/04	2004/05	2005/06	2006/07
Total	89.1	378.5	615.5	1,019.3	912.2
Domestic Production	26.8	24.0	15.2	29.8	29.3
Imports	62.4	354.5	600.3	989.5	882.9

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

**Table 18. Islamic Republic of Afghanistan: Private Industrial Production,
2002/03–2006/07**
(In units as stated)

	Units	2002/03	2003/04	2004/05	2005/06	Est. 2006/07
Shoes and plastic sandals	Million pairs	1	1	3	6	23
Plastic dishes	Ton	11,284	15,293	60,960	96,000	91,000
Other plastic products	Ton	...	6,400	73,500	124,000	89,000
Mosaic and taraso	Cubic meter	...	...	14	17	96
Batteries	Unit	...	...	85,000	15,436	...
Metal	Ton	9,008	418	740	1,820	8,000
Profeel metal	Ton	9,008	418	740	1,640	8,000
Medicines	Million Afghanis	...	...	30	38	190
Wood production	Million Afghanis	...	8	22	207	352
Flax production	Million Afghanis	...	...	3	...	80
Wool production	Million meters	...	14	35	...	170
Rugs	Thousand meters	...	12	16	25	...
Socks	Thousand pairs	23	...	...	...	...
Vegetable oil	Ton	19	7,464	200	1,872	8,100
Sweet	Ton	2	...	168	200	1,060
Raisins processing	Thousand tons	2	1	2	2	7
Ice	Thousand tons	2	9	30	61	120
Non-alcoholic beverages	Million liters	0	1	1	4	19
Batteries	Ton	...	279	...	211	4,851
Chalk	Carton	...	1,149	4,596	...	...
Print industry	Thousand sheets	...	4	18	41	68
Metal production	Thousand meters	...	80,000	240	760	...

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 19. Islamic Republic of Afghanistan: Main Industrial Organizations, 2002/03–2006/07

	2002/03	2003/04	2004/05	2005/06	2006/07
Electricity	16	17	20	18	18
Charcoal	2	6	6	6	6
Gas and oil	1	2	2	2	2
Chemical sector	69	52	74	45	58
Construction material	5	48	36	65	84
Machinery and metal	32	58	68	54	78
Pharmacy	5	6	6	7	10
Publishing	33	34	44	47	56
Carpentry and paper	14	10	18	43	47
Light industries	11	22	18	31	49
Food industries	57	68	90	152	199
Other industries	6	14	35	123	161
Total	251	337	417	596	771

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 20. Islamic Republic of Afghanistan: Land Transportation, 2002/03–2006/07
(In units as stated)

	Units	2002/03	2003/04	2004/05	2005/06	2006/07
Total	Number	175,355	339,601	402,409	486,141	606,944
Government sector	Number	22,459	22,969	25,003	28,510	30,251
Private sector	Number	152,896	313,362	377,406	457,631	576,693
Lorries	Number	51,527	76,236	83,347	100,883	117,460
Government sector	Number	10,913	11,151	10,840	11,341	11,908
Private sector	Number	40,614	65,085	72,534	89,542	105,552
Lorries' capacity	Thousand tons	577	754	970	1,721	2,002
Government sector	Thousand tons	100	103	100	288	313
Private sector	Thousand tons	477	651	870	1,433	1,689
Buses	Number	29,098	40,042	40,590	41,731	48,513
Government sector	Number	2,741	2,947	2,957	3,368	3,589
<i>Of which: Milli Bus Enterprise</i>	Number	230	336	676	907	1,031
Private sector	Number	26,357	37,095	37,633	38,363	44,924
Buses capacity	Thousand tons	960	1,667	2,003	2,057	2,394
Government sector	Thousand tons	96	123	121	139	148
<i>Of which: Milli Bus Enterprise</i>	Thousand tons	10	14	28	36	41
Private sector	Thousand tons	864	1,554	1,882	1,918	2,246
Passenger cars	Number	71,222	176,723	197,449	262,700	314,165
Government sector	Number	8,162	8,228	10,986	12,579	13,233
Private sector	Number	63,060	168,495	186,463	250,121	300,932
<i>Of which: Taxis</i>	Number	33,057	52,392	49,414	55,412	62,376
Motorcycles	Number	13,189	33,098	62,417	64,817	108,282
Government sector	Number	643	643	233	1,222	15,231
Private sector	Number	12,546	32,455	62,184	63,595	106,761
Rickshaws	Number	419	3,044	6,355	3,342	5,228
Foreign vehicles	Number	9,900	10,458	12,237	12,668	13,296

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 21. Islamic Republic of Afghanistan: Air Transportation, 2002/03–2006/07
(In units as stated)

	Units	2002/03	2003/04	2004/05	2005/06	2006/07
Airplanes	Number	6	7	7	7	6
Total capacity	Seats	1,128	1,192	1,192	1,190	972
Total flights	Hours	1,563	4,054	7,735	11,803	3,854
Total length of flights	Thousand kilometers	2,986	9,714	12,898	12,887	5,407
Goods	Ton	4,042	16,545	15,936	54,667	2,780
<i>Of which:</i> international airlines	Ton	3,972	16,590	15,882	53,819	2,722
Circulation of goods	Thousand tons per kilometer	6,214	23,496	20,624	...	15,032
<i>Of which:</i> international airlines	Thousand tons per kilometer	6,166	18,545	20,586	10,951	14,718
Passengers	Thousand passengers	161	296	333	353	235
<i>Of which:</i> international airlines	Thousand passengers	127	185	206	273	190
Circulation of passengers	Million per kilometer	325	552	681	4,549	1,270
<i>Of which:</i> international airlines	Million per kilometer	305	495	244	708	418
Total number of staff	Number	1,455	1,599	1,599	1,599	1,651
Pilots	Number	65	140	98	98	99
Engineers and mechanics	Number	327	356	311	311	287
Flight engineers	Number	145	69	170	170	94
Flight attendants	Number	82	93	76	76	76
Administrative staff	Number	537	632	632	632	625
Others	Number	299	309	312	312	470

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

**Table 22. Islamic Republic of Afghanistan: Number of Post Offices,
2002/03–2006/07**

	2002/03	2003/04	2004/05	2005/06	Est. 2006/07
Total	373	373	460	518	464
Kabul	40	40	41	52	82
Parwan	13	13	10	11	10
Kapisa	6	6	9	10	10
Logar	7	7	7	8	8
Wardak	8	8	9	10	9
Ghazni	16	16	19	21	19
Paktya	14	14	15	17	12
Pakuka	15	15	25	27	13
Khost	12	12	13	15	11
Nangarhar	24	24	26	29	28
Kunarha	9	9	15	16	16
Nooristan	6	6	11	12	1
Laghman	5	5	5	6	6
Badakhshan	22	22	29	31	28
Takhar	17	17	17	18	16
Kunduz	7	7	7	9	7
Baghlan	13	13	15	16	13
Samangan	5	5	6	7	6
Balkh	17	17	18	21	17
Sar-e-Pul	5	5	9	10	5
Juzjan	8	8	15	16	10
Faryab	13	13	14	15	13
Badghis	7	7	8	9	7
Farah	11	11	11	12	13
Nimroz	5	5	5	6	5
Helmand	13	13	15	16	13
Kandahar	21	21	18	21	21
Zubul	10	10	13	14	10
Urizan	9	9	5	6	9
Ghor	8	8	10	11	10
Bamyan	7	7	8	9	8
Heart	...	...	20	23	23
Day Kundi	...	...	6	7	...
Panj Shir	...	...	6	7	7

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 23. Islamic Republic of Afghanistan: Telephone Services, 2002/03–2006/07

	2002/03	2003/04	2004/05	2005/06	2006/07
	(Number of lines)				
Total fixed line telephones	154,700	141,328	165,657	421,490	453,631
Private	85,214	77,936	94,034	336,748	361,533
Official	69,486	63,392	71,623	84,942	92,098
	(In thousands of Afghanis)				
Revenue of telephone services 1/	53,904	77,224	616,214	1,045,399	1,135,729
Private	18,937	50,528	137,852	516,558	513,752
Official	34,967	26,696	478,362	471,446	568,341

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ Including wireless.

**Table 24. Islamic Republic of Afghanistan: Sectoral Distribution of Active Population,
2002/03–2006/07**
(In thousands)

	2002/03	2003/04	2004/05	2005/06	<u>Prel.</u> 2006/07
Population (excluding nomads)	20,298	24,000	24,500	24,800	26,700
Number of workers	7,736	17,546	16,890	11,322	14,215
Agriculture, forest, and livestock	5,181	...	...	...	...
Government sector	28	...	...	...	...
Industries (including mining)	362	...	...	...	...
Constructions sector	99	...	...	...	...
<i>Of which</i> : governmental projects	80	...	...	...	...
Transport and communications	170	...	...	...	...
<i>Of which</i> : public enterprises	55	...	...	...	...
Commerce	510	...	...	...	...
<i>Of which</i> : public enterprises	62	...	...	...	...
Other services	1,127	...	...	...	...
Education	76	...	...	...	...
Public health	22	...	...	...	...
Information and culture	10	...	...	...	...
Governmental institutions	157	...	...	...	...
Public services	208	...	...	...	...
Other fields	654	...	...	...	...
Undistributed employees	260	...	...	...	...

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

**Table 25. Islamic Republic of Afghanistan: Consumer Price Index for Kabul,
January 2004–December 2007**

	Indices (March 2004=100)			Monthly Percentage Changes			12-month Percentage Changes
	General	Food	Nonfood	General	Food	Nonfood	General
2004							
January	99.7	98.6	101.5	-0.8	-0.3	-1.6	9.5
February	99.6	99.8	99.3	-0.1	1.2	-2.2	12.3
March	100.0	100.0	100.0	0.4	0.2	0.7	10.3
April	101.5	102.2	100.3	1.5	2.2	0.3	10.1
May	103.2	103.3	102.9	1.6	1.1	2.6	12.9
June	105.9	103.8	109.1	2.6	0.5	6.1	14.8
July	106.5	103.3	111.5	0.6	-0.5	2.2	15.2
August	107.2	101.4	116.6	0.7	-1.8	4.5	15.6
September	107.3	99.7	119.2	0.0	-1.6	2.3	13.3
October	108.3	101.7	118.7	1.0	2.0	-0.5	13.8
November	109.5	103.5	119.1	1.1	1.7	0.4	11.9
December	111.7	106.1	120.6	2.0	2.5	1.2	11.1
2005							
January	111.8	106.6	120.1	0.2	0.5	-0.3	12.1
February	112.9	108.4	120.1	1.0	1.6	0.0	13.4
March	114.9	111.6	120.2	1.8	3.0	0.0	14.9
April	116.0	112.9	121.0	0.9	1.1	0.7	14.2
May	117.2	114.0	122.3	1.1	1.0	1.1	13.6
June	118.2	114.4	124.1	0.8	0.3	1.5	11.6
July	118.4	114.2	125.1	0.2	-0.2	0.8	11.2
August	119.0	114.3	126.3	0.5	0.2	1.0	10.9
September	121.1	115.5	130.0	1.8	1.0	2.9	12.9
October	122.4	116.7	131.4	1.1	1.1	1.1	13.0
November	123.7	117.2	134.0	1.0	0.4	1.9	12.9
December	125.2	117.5	137.4	1.2	0.3	2.6	12.1
2006							
January	126.6	118.6	139.2	1.1	0.9	1.3	13.1
February	127.5	119.8	139.6	0.7	1.0	0.3	12.9
March	125.8	118.4	137.4	-1.3	-1.2	-1.5	9.4
April	116.0	112.9	121.0	-7.8	-4.7	-12.0	0.0
May	125.6	117.8	138.0	8.3	4.4	14.1	7.2
June	124.6	117.7	135.7	-0.8	-0.1	-1.7	5.5
July	124.2	117.3	135.1	-0.4	-0.3	-0.5	4.9
August	126.5	119.2	138.0	1.9	1.6	2.2	6.3
September	127.6	119.9	139.8	0.9	0.6	1.3	5.3
October	130.0	120.9	144.4	1.9	0.9	3.3	6.2
November	129.5	120.3	143.9	-0.4	-0.5	-0.3	4.7
December	129.6	120.9	143.4	0.1	0.5	-0.4	3.5
2007							
January	130.5	122.4	143.4	0.7	1.2	0.0	3.1
February	130.4	123.1	142.1	0.0	0.6	-0.9	2.3
March	131.8	126.0	140.9	1.0	2.4	-0.9	4.8
April	132.1	126.8	140.5	0.2	0.6	-0.3	13.9
May	133.6	130.0	139.5	1.2	2.5	-0.7	6.4
June	135.0	131.9	139.9	1.0	1.5	0.3	8.3
July	136.0	131.6	143.1	0.8	-0.3	2.3	9.5
August	138.0	132.7	146.6	1.5	0.8	2.4	9.1
September	143.1	138.8	149.9	3.7	4.6	2.2	12.1
October	142.3	138.9	147.8	-0.5	0.1	-1.4	9.5
November	148.9	148.2	150.0	4.6	6.7	1.5	15.0
December	151.6	151.9	151.1	1.8	2.5	0.7	16.9

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 26. Islamic Republic of Afghanistan: National Consumer Price Index, 2006-07
(March 2004 = 100)

	Weight	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Overall Index	100.0	126.6	127.5	125.8	125.3	125.6	124.6	124.2	126.5	127.6	130.0	129.5	129.6	130.5	130.4	131.8	132.1	133.6	135.0	136.0	138.0	143.1	142.3	148.9	151.6
Food	60.6	118.6	119.8	118.5	117.2	117.8	117.7	117.3	119.2	119.9	120.9	120.3	120.9	122.4	123.1	126.0	126.8	130.0	131.9	131.6	132.7	138.8	138.9	148.2	151.9
Breads and cereals	25.2	122.9	124.6	121.4	119.5	118.8	117.7	116.2	117.9	118.5	119.7	118.3	118.2	118.9	120.4	125.8	126.2	130.6	133.0	132.0	135.2	144.0	143.0	162.1	168.5
Meat	5.1	118.4	120.6	120.8	120.2	120.7	121.3	122.5	123.4	124.4	125.1	123.8	124.0	124.9	125.2	125.9	125.6	125.3	122.6	118.6	116.5	117.0	118.2	119.6	123.0
Milk, cheese, and eggs	5.4	113.0	113.6	112.9	112.3	111.6	111.4	113.1	116.0	116.4	116.6	117.4	117.7	118.7	118.3	120.6	122.8	127.9	132.4	133.9	138.3	142.0	144.7	145.5	146.1
Oils and fats	5.9	98.4	98.3	97.1	95.6	96.7	97.7	97.1	99.1	101.1	103.9	103.8	105.0	117.9	115.9	113.6	117.5	126.8	139.7	133.4	133.2	138.2	137.1	146.3	149.6
Fresh and dried fruits	5.6	129.4	125.7	126.5	126.2	128.1	126.8	125.1	126.7	126.9	128.8	128.8	129.6	126.9	127.6	130.2	131.4	131.8	133.1	136.0	135.8	138.2	143.0	139.8	136.2
Vegetables (Including tubers)	6.6	123.0	124.8	125.9	124.9	132.2	134.9	136.0	141.6	142.0	142.9	144.7	148.2	149.1	152.0	152.9	153.9	153.8	144.2	152.1	148.3	160.8	160.8	158.0	161.2
Sugar and sweet	1.8	125.5	134.7	137.2	136.7	137.9	142.3	144.5	144.9	145.5	144.4	143.9	145.7	144.1	142.7	141.9	138.9	135.0	139.0	136.8	135.1	136.5	135.7	137.0	136.1
Spices	1.2	123.0	126.7	126.9	124.2	126.6	126.9	126.6	126.6	127.1	127.4	127.9	128.1	127.9	127.9	135.2	135.7	135.9	136.6	137.2	130.4	136.1	130.8	131.1	138.1
Nonalcoholic beverages	2.0	105.6	106.3	105.7	106.2	108.5	108.1	111.0	111.5	110.5	110.1	109.5	111.0	110.8	110.5	110.3	110.2	109.7	111.8	114.0	114.2	114.4	113.1	114.2	112.7
Cigarettes and tobaccos	1.8	92.9	92.9	94.0	92.6	92.6	92.0	90.9	92.0	93.6	93.6	92.5	93.6	93.7	93.7	93.7	93.6	94.1	95.7	96.6	96.1	96.1	96.0	96.7	99.0
Nonfood	39.4	139.3	139.6	137.5	138.3	138.0	135.7	135.1	138.0	139.8	144.4	143.9	143.4	143.4	142.1	140.9	140.5	139.5	139.9	143.1	146.6	149.9	147.8	150.0	151.1
Clothing	9.1	113.9	113.8	112.6	112.3	112.3	114.7	113.7	114.1	114.9	116.3	116.0	116.2	115.9	116.0	115.7	114.9	116.3	118.1	117.9	118.1	120.1	119.2	119.6	122.9
Housing	16.5	165.9	166.8	164.0	163.4	161.8	155.6	153.7	158.9	159.9	170.0	169.4	168.0	167.6	165.3	162.4	161.2	157.9	157.7	160.9	169.1	175.9	172.7	175.6	177.0
Of which: Rents	6.8	217.9	220.9	218.8	217.0	215.3	205.8	202.7	204.1	203.7	178.7	169.0	166.4	164.7	164.2	159.6	160.4	153.4	153.8	155.3	161.8	163.2	163.2	161.6	161.7
Maintenance	3.0	125.7	123.9	125.0	130.8	129.1	121.7	119.3	119.7	118.2	117.3	115.4	110.8	109.6	112.8	110.9	110.2	112.5	115.2	121.2	121.4	128.5	129.6	130.2	129.7
Electricity and fuels	6.6	130.3	130.3	125.2	122.8	121.0	119.1	118.5	130.1	133.7	185.8	195.5	196.8	198.2	191.5	189.6	186.3	184.1	182.0	185.7	199.4	211.8	203.0	211.8	215.4
Household goods	7.2	109.1	109.1	110.5	109.5	110.4	111.0	111.4	112.1	112.2	112.4	112.3	112.8	112.9	113.0	113.2	113.0	113.5	113.4	114.0	114.0	114.0	114.5	114.4	114.7
Health	1.7	135.0	140.3	140.0	140.4	140.9	143.9	144.9	144.9	145.1	145.0	145.9	145.8	146.3	146.9	150.1	149.4	150.2	150.2	151.1	151.1	151.3	151.0	151.2	151.3
Transportation	2.1	150.5	146.1	129.7	151.7	157.1	153.1	158.0	164.4	183.4	179.5	176.7	175.7	176.1	171.1	170.2	174.6	176.5	177.6	205.6	202.9	198.9	192.7	205.5	201.4
Communication	1.0	103.0	103.0	103.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Education	1.3	100.6	100.4	99.8	99.7	99.6	99.0	99.1	99.3	99.2	99.1	99.0	98.8	99.4	99.4	99.3	99.1	98.5	99.3	99.8	98.6	98.5	98.3	97.9	97.7
Miscellaneous	0.6	138.2	137.2	139.2	139.6	139.0	139.3	138.8	139.5	140.6	140.9	141.0	144.2	149.3	149.8	150.7	150.6	151.5	153.5	153.5	154.0	154.0	154.0	154.0	153.6

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 27. Islamic Republic of Afghanistan: List of Public Enterprises
(As of November 2006)

Brischna Electricity Company	Agriculture Wheat Company
Press and Printing Company	Makroraian Maintenance Company
Marmar Or Rkham	Share Khan Bandar Company
Tahqho Engineering	Kyber Restaurant
Kodr Barnk	Hotel Company
Mazar Fertilizers and Electricity	Maslakh Company
Shaman Coal Enterprise	Afsotr Transportation Company
Afghan Gas Enterprise	Areana Airline Company
Kabul Silo Bread	National Insurance Company
Polakobi Silo Bread	Balkh Structure Company
Balkh Silo Bread	Helmand Construction Company
Spinzer Cotton and Oil Company	Afghani Construction Company
Motamama Technical Material	Banai Construction Company
Balkh Cotton and Vegetable Oil	Home Construction Company
Afghan Carpentry	Construction & Material Process Company
Coin Manufacture Company	Municipality Construction Company
Printing Company	Spengher Structure Company
Afghan Industry Enterprise	Afghan Cart Company
Jakala Mechanic Enterprise	Afghan Chicken Company
Pharmacy Company	Business and Donor Company
Steel Material Process Company	Herb Export Company
Kabul Wool Industry	Kandahar Fruit Process
Ghori Cement	Krepka Company
Jabulsarak Cement	Petroleum Company
Helmand Cotton and Vegetable Oil	Wool Export Company
Balkh Textiles Company	
Kandahar Wool Industry	
Baghlan Sugar Company	
Afghan Textile Company	
Bagrami Textile Company	
Afghan Handicraft Company	
Afghan Advertising Company	
Afghan Tourist Company	
Water Canalization	
Public Bus Company	
Kamas Transport No. 2 Company	
Kamas Transport No. 3 Company	
Kamas Transport No. 4 Company	
Kamas Transport No. 5 Company	
Kamas Transport No. 6 Company	
Kamas Transport No. 7 Company	
Kamas Transport No. 8 Company	
Kamas Transport No. 9 Company	
Public Food for Government Employees	

Sources: Data provided by the Afghan authorities.

**Table 28. Islamic Republic of Afghanistan: General Government Employment,
2002/03–2007/08**

(Number of employees)

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Total (excluding defense and security)	239,081	234,141	247,827	306,707	320,476	328,696
Attorney General's Office	4,540	3,532	3,748	4,087	4,500	4,500
Civil Aviation	1,050	967	1,069	...	...	...
Commission for Evaluation of SOE	...	...	24	...	...	...
Commission of Anti-Corruption	...	...	39	308	200	140
Control and Audit Office	...	...	239	315	315	315
Cooperative Agriculture	376	...	...	...	...	...
Da Afghanistan Bank	125	4,069	...	...	...	...
Directorate of Kuchies	...	...	...	...	...	198
Electoral Commission	...	...	...	...	218	218
Father of the Nation	...	...	15	42	40	40
General Directorate of National Security	...	203	2	10,000	13,000	13,000
Geodesy and Cartography	660	635	688	810	740	675
IARCSC	...	36	167	193	530	449
Independent Directorate on Environment	...	...	...	1,027	430	390
Irrigation	2,167	2,145	2,027	...	...	...
Labour and Social Affairs	5,761	5,595	6,043	5,920	...	...
Light Industries	272	421	742	...	...	...
Lower House (Walasi Gerga)	...	...	...	498	886	1,708
Ministry of Agriculture	11,309	9,699	9,947	12,152	10,226	9,600
Ministry of Borders and Tribal Affairs	750	768	1,067	1,626	1,600	800
Ministry of Commerce	449	851	663	639	655	1,142
Ministry of Communication	2,869	3,464	3,634	5,077	3,537	3,200
Ministry of Counter Narcotics	...	85	...	692	439	339
Ministry of Defense	...	11,505	10,690	21,550	6,265	10,956
Ministry of Economy	...	...	...	1,788	970	900
Ministry of Education	72,000	115,659	140,113	144,000	180,824	191,603
Ministry of Energy and Water	542	517	507	2,962	2,413	2,333
Ministry of Finance	4,275	5,635	4,716	6,422	6,500	5,750
Ministry of Foreign Affairs	985	856	1,193	871	1,190	1,190
Ministry of Hajj and Religious Affairs	8,000	7,142	6,233	7,574	6,894	7,044
Ministry of Higher Education	5,090	4,647	4,579	5,737	5,737	6,137
Ministry of Information and Culture	4,514	3,731	4,020	4,517	4,540	4,100
Ministry of Interior	70,481	9,613	9,595	9,244	10,000	10,000
Ministry of Justice	2,729	1,764	2,225	10,289	8,500	6,500
Ministry of Labor, Social Affairs, and Martyrs and Disablec	1,605	1,383	1,402	7,463	7,881	7,335
Ministry of Mines	291	2,646	2,283	673	3,123	2,532
Ministry of Public Health	23,540	17,891	15,307	19,911	15,500	14,500
Ministry of Public Works	2,972	2,500	2,515	2,928	2,939	2,600
Ministry of Refugees and Repatriates	829	1,047	1,057	1,120	1,120	1,093
Ministry of Rural Rehabilitation and Development	1,895	1,458	1,681	2,207	2,329	2,129
Ministry of State and Parliamentary Affairs	...	...	...	0	114	49
Ministry of Transport	882	1,058	1,089	2,200	2,156	2,104
Ministry of Urban Development and Housing	...	421	491	673	604	565
Ministry of Women Affairs	1,341	902	846	1,215	1,049	874
Municipalities	...	...	...	15	...	...
National Olympic	...	287	321	370	350	360
National Statistics Office	413	672	708	...	822	800
Office of Disaster Preparedness	...	...	104	170	170	170
Office of the Administrative Affairs	944	...	783	871	870	971
Office of the President	794	1,473	422	2,651	2,829	2,868
Planning	424	457	464	...	...	...
President's Protective Service	...	...	...	460	863	863
Reconstruction	416	347	350	...	...	...
Repatriates	...	18	29	25	25	...
Science Academy	567	382	436	447	457	456
Supreme Court	3,224	3,190	3,554	4,768	6,126	4,543
Upper House (Meshrano Gerga)	...	...	...	...	...	657
Youth	...	...	...	200	...	...

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 29. Islamic Republic of Afghanistan: Core Budget, 2003/04–2007/08 1/
(In millions Afghanis)

	2003/04	2004/05	2005/06	Est. 2006/07	Est. 6 months 2007/08
Domestic revenue	10,168	12,800	20,660	28,789	15,501
Tax revenues	6,262	9,546	14,035	21,893	11,602
Taxes on income, profits, and capital gains	363	995	2,621	3,850	2,231
Taxes on international trade and transactions	5,369	7,247	9,446	11,980	6,350
Domestic taxes on goods and services	...	...	1,771	4,946	2,693
Other taxes	531	1,304	197	1,117	328
Nontax revenues	3,906	3,254	6,624	6,896	3,899
Donor assistance grants (to operating budget) 2/	10,074	14,984	16,732	19,214	5,903
ARTF (recurrent window)	8,182	12,319	12,572	14,947	3,218
LOTFA	1,892	2,583	4,068	3,722	2,136
Other grants	0	83	92	544	549
Donor assistance grants (core development budget)	4,569	8,250	19,251	16,625	16,152
Total core budget expenditure	31,606	39,550	53,437	75,702	34,719
Operating expenditure	22,151	26,716	32,348	43,448	19,935
Wages and salaries	14,660	18,902	20,430	26,454	14,093
Purchase of goods and services	4,653	4,182	6,679	10,200	4,011
Transfers, subsidies, and other	652	764	495	2,176	67
Pensions	177	889	1,540	2,461	1,254
Capital expenditure	2,009	1,979	3,054	1,987	335
Interest 3/	...	0	150	169	176
Core budget development spending 4/	9,455	12,834	21,089	32,254	14,784
Interim Afghanistan National Development Strategy programs					
Security	...	...	1,122	1,408	368
Governance, rule of law, and human rights	...	...	551	802	280
Infrastructure and natural resources	...	...	6,235	13,001	5,479
Education	...	...	1,035	1,786	1,258
Health	...	...	991	2,061	838
Agriculture and rural development	...	...	10,170	12,031	6,125
Social protection	...	...	30	33	62
Economic governance and private sector development	...	...	956	1,133	375
Operating budget balance (excluding grants) 5/	-11,983	-13,916	-11,688	-14,658	-4,435
Operating budget balance (including grants) 5/	-1,910	1,068	5,044	4,555	1,469
Core budget balance (including grants)	-6,795	-3,516	3,206	-11,075	2,837
Float and adjustment 6/	1,693	357	-1,989	1,235	70
Sale of nonfinancial assets 7/	...	0	1,986	2,317	40
Financing	5,102	3,158	-3,203	7,523	-2,947
External loans (net)	4,886	14,754	5,318	6,132	1,981
Domestic (net) 8/	217	-11,596	-8,521	1,391	-4,929
Memorandum items:					
Before HIPC					
Amortization due (excluding IMF, including stock relief, excluding arrears)	...	...	...	190	...
Interest due (including IMF, including stock relief, excluding arrears)	...	...	...	542	...
Flow relief (HIPC, MDRI and beyond)	...	...	...	...	...
Amortization due (cash, excluding IMF)	...	...	...	0	...
Interest due (cash)	...	...	...	182	...
HIPC and MDRI stock relief	...	...	...	1,474	...
External budget (direct donor expenditure) 9/	92,282	135,552	180,583	195,035	237,942

Sources: Ministry of Finance (MOF); Da Afghanistan Bank (DAB); and Fund staff estimates.

1/ Core budget includes domestic revenues, grants, operating and development expenditure, and financing that are accounted for by the central government.

2/ Funding for operating budget from the multi-donor trust funds: The Afghanistan Reconstruction Trust Fund (recurrent window) and the Law and Order Trust Fund (LOTFA).

3/ Interest due (cash only) reflects rescheduling under enhanced HIPC Initiative.

4/ Government's current program classification based on a simple aggregation of administrative units.

5/ Fiscal tables assume security adjuster is fully utilized (i.e., operating expenditure and revenue Af 3.8 billion higher). See memorandum item.

6/ Variation between the fiscal position recorded at MOF and DAB. This discrepancy is partially due to the difference ("float") between checks issued and checks cashed.

7/ In 2005/06 and 2006/07 includes \$40 million receipt from sale of telecommunications spectrum bandwidth and late overflight payment. From 2007/08 includes sale of land and buildings and privatization receipts.

8/ Net change in government deposits with DAB (excluding provincial branch balances). A positive sign corresponds to a decline in balances.

9/ Estimates from MOF and donors.

Table 30. Islamic Republic of Afghanistan: Core Budget, 2003/04–2007/08 1/
(In percent of GDP)

	2003/04	2004/05	2005/06	Est. 2006/07	Est. 6 months 2007/08
Domestic revenue	4.7	5.0	6.4	8.2	3.5
Tax revenues	2.9	3.7	4.4	6.2	2.7
Taxes on income, profits, and capital gains	0.2	0.4	0.8	1.1	0.5
Taxes on international trade and transactions	2.5	2.8	2.9	3.4	1.5
Domestic taxes on goods and services	...	...	0.6	1.4	0.6
Other taxes	0.2	0.5	0.1	0.3	0.1
Nontax revenues	1.8	1.3	2.1	2.0	0.9
Donor assistance grants (to operating budget) 2/	4.6	5.8	5.2	5.5	1.4
ARTF (recurrent window)	3.8	4.8	3.9	4.2	0.7
LOTFA	0.9	1.0	1.3	1.1	0.5
Other grants	0.0	0.0	0.0	0.2	0.1
Donor assistance grants (core development budget)	2.1	3.2	6.0	4.7	3.7
Total core budget expenditure	14.5	15.3	16.6	21.5	8.0
Operating expenditure	10.2	10.3	10.0	12.4	4.6
Wages and salaries	6.7	7.3	6.3	7.5	3.2
Purchase of goods and services	2.1	1.6	2.1	2.9	0.9
Transfers, subsidies, and other	0.3	0.3	0.2	0.6	0.0
Pensions	0.1	0.3	0.5	0.7	0.3
Capital expenditure	0.9	0.8	0.9	0.6	0.1
Interest 3/	...	0.0	0.0	0.0	0.0
Core budget development spending 4/	4.3	5.0	6.6	9.2	3.4
Interim Afghanistan National Development Strategy programs					
Security	...	...	0.3	0.4	0.1
Governance, rule of law, and human rights	...	...	0.2	0.2	0.1
Infrastructure and natural resources	...	...	1.9	3.7	1.3
Education	...	...	0.3	0.5	0.3
Health	...	...	0.3	0.6	0.2
Agriculture and rural development	...	...	3.2	3.4	1.4
Social protection	...	...	0.0	0.0	0.0
Economic governance and private sector development	...	...	0.3	0.3	0.1
Operating budget balance (excluding grants) 5/	-5.5	-5.4	-3.6	-4.2	-1.0
Operating budget balance (including grants) 5/	-0.9	0.4	1.6	1.3	0.3
Core budget balance (including grants)	-3.1	-1.4	1.0	-3.1	0.6
Float and adjustment 6/	0.8	0.1	-0.6	0.4	0.0
Sale of nonfinancial assets 7/	0.0	0.0	0.6	0.7	0.0
Financing	2.3	1.2	-1.0	2.1	-0.7
External loans (net)	2.2	5.7	1.7	1.7	0.5
Domestic (net) 8/	0.1	-4.5	-2.6	0.4	-1.1
Memorandum items:					
Before HIPC					
Amortization due (excluding IMF, including stock relief, excluding arrears)	0.0	0.0	...	0.1	...
Interest due (including IMF, including stock relief, excluding arrears)	0.0	0.0	...	0.2	...
Flow relief (HIPC, MDRI, and beyond)					
Amortization due (cash, excluding IMF)	0.0	0.0	...	...	...
Interest due (cash)	0.0	0.0	...	0.1	...
HIPC and MDRI stock relief	0.0	0.0	...	0.4	...
External budget (direct donor expenditure) 9/	42.5	52.4	56.1	55.4	54.5
Nominal GDP	217,389	258,468	321,939	351,771	436,646

Sources: Ministry of Finance (MOF); Da Afghanistan Bank (DAB); and Fund staff estimates.

1/ Core budget includes domestic revenues, grants, operating and development expenditure, and financing that are accounted for by the central government.

2/ Funding for operating budget from the multi-donor trust funds: The Afghanistan Reconstruction Trust Fund (recurrent window) and the Law and Order Trust Fund (LOTFA).

3/ Interest due (cash only) reflects rescheduling under enhanced HIPC Initiative.

4/ Government's current program classification based on a simple aggregation of administrative units.

5/ Fiscal tables assume security adjuster is fully utilized (i.e., operating expenditure and revenue Af 3.8 billion higher). See memorandum item.

6/ Variation between the fiscal position recorded at MOF and DAB. This discrepancy is partially due to the difference ("float") between checks issued and checks cashed.

7/ In 2005/06 and 2006/07 includes \$40 million receipt from sale of telecommunications spectrum bandwidth and late overflight payment. From 2007/08 includes sale of land and buildings and privatization receipts.

8/ Net change in government deposits with DAB (excluding provincial branch balances). A positive sign corresponds to a decline in balances.

9/ Estimates from MOF and donors.

Table 31. Islamic Republic of Afghanistan: Revenue by Provinces and Central Ministries, 2003/04–2007/08 1/
(In Afghanis)

	2003/04		2004/05	2005/06	Est. 2006/07	Est. 6 months 2007/08
Total	10,167,915,284	Total	12,799,655,081	22,646,000,163	31,105,749,991	15,540,863,303
Central Ministries	2,959,313,838	Central Ministries	2,666,042,215	10,157,382,539	11,231,500,111	5,641,364,100
1 Badakhshan	6,366,145	1 Badakhshan	14,969,043	18,445,452	39,275,490	14,960,063
2 Badghis	2,874,334	2 Badghis	11,043,190	13,837,521	24,938,214	7,297,070
3 Baghlan	18,567,220	3 Baghlan	28,109,274	103,424,905	179,923,236	51,703,570
4 Balkh	319,557,706	4 Balkh	1,138,647,846	2,286,826,406	2,744,750,627	1,712,443,955
5 Bamayan	3,647,063	5 Bamayan	6,201,824	7,541,307	16,834,763	5,899,676
6 Farah	43,803,594	6 Daikondi	67,403	1,732,757	1,067,960	3,912,824
7 Faryab	8,308,258	7 Farah	49,436,014	62,419,317	274,221,944	73,689,109
8 Ghazni	17,734,670	8 Faryab	12,965,337	177,477,174	581,613,909	251,483,653
9 Ghor	4,712,073	9 Ghazni	33,496,797	36,235,892	81,100,278	36,930,386
10 Helmand	13,562,055	10 Ghor	6,419,612	13,661,787	12,757,991	9,651,111
11 Herat	4,191,807,245	11 Helmand	23,016,354	13,609,500	53,828,509	27,666,476
12 Jawzjan	74,517,228	12 Herat	4,359,727,240	4,918,781,529	6,608,668,030	2,208,981,504
13 Kabul	475,637,438	13 Jawzjan	185,883,290	36,966,067	40,518,661	43,830,913
14 Kandahar	726,044,309	14 Kabul	635,200,011	983,667,533	2,090,183,658	1,071,185,016
15 Kapisa	2,802,030	15 Kandahar	1,409,693,020	1,575,518,243	1,873,519,806	921,940,433
16 Khost	109,970,083	16 Kapisa	6,662,043	8,107,381	15,216,166	6,972,778
17 Kunar	258,661,638	17 Khost	254,107,905	299,949,868	411,771,061	202,362,596
18 Kunduz	41,348,952	18 Kunar	25,144,155	12,362,470	361,633,135	443,642,359
19 Laghman	5,680,396	19 Kunduz	44,562,599	88,511,004	142,717,697	111,487,990
20 Logar	3,953,715	20 Laghman	11,906,292	15,517,634	20,096,758	11,642,345
21 Nangarhar	686,441,649	21 Logar	8,361,948	9,121,813	22,499,732	18,009,380
22 Nimroz	83,416,590	22 Nangarhar	1,559,667,055	1,317,206,039	3,199,554,696	1,840,254,345
23 Nooristan	0	23 Nimroz	102,414,769	247,431,693	647,177,802	633,351,802
24 Paktika	32,254,547	24 Nooristan	1,660,760	2,471,617	4,123,237	1,779,163
25 Paktiya	23,800,377	25 Paktika	42,277,068	27,442,078	42,325,189	22,629,091
26 Parwan	8,941,678	26 Paktiya	76,918,794	76,014,745	167,618,141	77,910,959
27 Samangan	4,499,900	27 Panjshair	949,571	4,528,238	10,640,503	3,057,389
28 Sar-e-Pul	1,779,518	28 Parwan	23,803,357	38,401,179	62,241,597	18,096,749
29 Takhar	22,514,002	29 Samangan	10,118,721	32,873,667	23,852,719	12,021,762
30 Uruzgan	7,598,174	30 sar-e-pul	5,156,468	6,329,340	13,977,786	6,903,992
31 Wardak	1,938,344	31 Takhar	33,135,382	33,709,659	68,067,226	30,477,908
32 Zabul	5,860,515	32 Uruzgan	4,186,127	5,676,690	8,692,604	3,007,276
		33 Wardak	3,118,457	6,337,621	13,204,411	9,231,677
		34 Zabul	4,585,141	6,479,498	15,636,344	5,083,883

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ Provinces are part of a deconcentrated central government system and not a separate subnational tier of government.

Table 32. Islamic Republic of Afghanistan: Development Budget Expenditure by Functional Classification 2005/06–2007/08
(In thousands of Afghani)

	2005/06					2006/07					2007/08		
	Q1	Q2	Q3	Q4	Year	Q1	Q2	Q3	Q4	Year	Q1	Q2	YTD
Development budget	3,795,418	5,133,171	3,818,800	8,341,344	21,088,733	166,635	5,299,976	11,813,720	14,974,088	32,254,418	2,978,304	11,806,482	14,784,785
General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
Executive, legislative, and fiscal	56,352	739,228	155,974	684,252	1,635,805	4,015	265,437	1,265,832	1,951,843	3,487,127	53,215	445,107	498,322
General services	22,722	21,455	0	0	44,177	48,745	154,861	108,915	184,643	497,163	49,113	124,112	173,224
Basic research	0	0	0	0	0	0	0	428	3,730	4,158	0	567	567
Total	79,074	760,683	155,974	684,252	1,679,982	52,760	420,298	1,375,175	2,140,216	3,988,449	102,328	569,785	672,113
Defense	0	0	0	0	0	0	16,004	23,281	25,969	65,254	0	6,272	6,272
Total	0	0	0	0	0	0	16,004	23,281	25,969	65,254	0	6,272	6,272
Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Civil defense	0	0	0	0	0	0	0	0	0	0	0	0	0
Police services	103,042	179,981	302,303	217,193	802,519	4,405	275,320	145,006	316,400	741,131	81,668	222,413	304,080
Fire services	0	0	0	0	0	0	0	1,338	4,847	6,185	5,082	6,597	11,679
Law courts	0	0	0	48,500	48,500	0	0	0	6,846	6,846	325	6,924	7,249
Public order and safety n.e.c. 1/	0	0	0	24,930	24,930	0	0	25,806	108,051	133,857	0	28,224	28,224
Total	103,042	179,981	302,303	290,623	875,949	4,405	275,320	172,150	436,144	888,019	87,075	264,158	351,232
Economic affairs	11,267	1,066,378	457,420	1,330,181	2,865,247	0	740,237	360,658	474,030	1,574,925	104,480	190,363	294,843
Economic, commercial, and labor	502,878	571,454	100,603	1,454,284	2,629,218	22,020	670,990	521,335	1,260,008	2,474,353	567,263	895,405	1,462,668
Agriculture, forestry, and fishing	234,786	126,097	362,440	105,340	828,664	6,818	52,621	1,201,730	1,422,491	2,683,660	371,867	646,706	1,018,574
Fuel and energy	0	0	0	0	0	0	21,076	71,392	247,056	339,524	81,087	130,587	211,675
Mining, manufacturing, and construction	809,159	536,504	484,620	784,585	2,614,868	2,904	786,305	2,057,982	3,138,614	5,985,804	566,673	1,447,903	2,014,576
Transport	14,616	128,199	400,774	175,194	718,782	679	99,982	1,169,678	399,194	1,669,533	23,380	1,265,661	1,289,041
Communication	1,498,215	1,360,471	1,235,048	2,161,289	6,255,022	18,332	1,169,933	3,864,215	4,103,909	9,156,389	754,752	4,539,517	5,294,269
Other industries	10,077	32,377	34,088	2,576	79,118	0	0	12,620	0	12,620	0	0	0
Research and development economic affairs	3,892	14,921	25,571	62,217	106,601	0	0	0	14,207	14,207	2,065	976	3,041
Economic affairs n.e.c.													
Total	3,084,890	3,836,400	3,100,564	6,075,666	16,097,520	50,752	3,541,144	9,259,610	11,059,509	23,911,015	2,471,567	9,117,118	11,588,685
Environmental protection	...	...	...	...	...	...	...	...	...	...	0	73,696	73,696
Waste management	0	13,588	17,779	32,794	64,160	0	29,496	6,806	2,505	38,807	1,054	23,918	24,972
Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental protection n.e.c.	1,705	755	0	15,527	17,986	0	0	2,493	75,321	77,814	4,755	39,261	44,017
Community development	249,716	-105,823	30,385	148,904	323,183	0	26,941	140,281	175,956	343,178	8,947	110,400	119,347
Water supply													
Total	251,421	-91,480	48,164	197,225	405,330	0	56,437	149,580	253,781	459,798	14,756	247,275	262,031
Housing and community amenities	1,113	34,463	-18,122	0	17,453	0	0	29,632	55,311	84,943	2,771	119,825	122,596
Housing development	0	8,598	2,878	12,304	23,780	4,991	13,205	76,884	-17,438	77,642	31,749	77,060	108,809
Housing and community n.e.c.													
Total	1,113	43,061	-15,245	12,304	41,233	4,991	13,205	106,516	37,873	162,585	34,520	196,885	231,405
Health	0	0	0	0	0	0	0	1,614	2,959	4,573	236	951	1,187
Medical products and appliances	150,559	195,236	87,345	259,137	692,276	0	0	8,379	30,233	38,612	15,822	3,694	19,516
Outpatient services	33,260	21,035	4,309	103,091	161,694	38,488	31,064	35,146	72,087	176,785	41,911	73,645	115,555
Hospital services	0	15,698	16,589	50,815	83,101	8,683	351,879	86,615	342,144	789,320	74,454	134,454	208,908
Public health services	0	0	0	0	0	0	0	0	5,046	5,046	0	885	885
Research and development health	4,304	4,571	37,647	7,881	54,403	0	0	0	0	0	0	0	0
Health n.e.c.													
Total	188,123	236,539	145,889	420,923	991,474	47,171	382,943	131,754	452,469	1,014,336	132,422	213,629	346,051
Recreation, culture, and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
Recreational and sporting services	0	0	1,290	3,012	4,302	0	0	2,457	5,724	8,181	0	0	0
Cultural services	0	0	0	22,917	22,917	0	0	11,435	791	12,225	4,186	24,475	28,660
Broadcasting and publishing services	883	0	0	0	883	0	0	0	4,456	4,456	399	8,727	9,126
Religious and other community													
Research and development, recreation, and culture													
Total	883	0	1,290	25,929	28,102	0	0	13,892	10,971	24,862	4,585	35,638	40,222
Education	2,343	0	3,195	32,582	38,120	0	1,989	197,484	195,694	395,168	3,124	92,033	95,158
Pre-primary and primary education	0	0	0	0	0	0	42,787	63,356	11,218	117,362	7,476	15,076	22,552
Secondary education	1,599	2,930	31,322	97,116	132,967	0	0	0	0	0	0	1,374	1,374
Post Secondary—Non tertiary education	6,865	2,016	1,621	77,922	88,424	3,378	203,629	208,211	73,800	489,019	25,618	86,949	112,567
Tertiary education	0	0	0	0	0	0	0	0	7,920	7,920	1,462	24,524	25,986
Education not definable level	0	0	0	19,400	19,400	0	37,859	18,760	55,994	112,613	3,774	78,816	82,590
Secondary services to education													
Research and development education	76,065	163,040	43,722	377,510	660,337	3,018	303,052	50,907	69,655	426,631	41,231	152,848	194,079
Education n.e.c.													
Total	86,872	167,987	79,860	604,530	939,249	6,396	589,316	538,719	414,281	1,548,712	82,686	1,049,761	1,132,446
Social protection	0	0	0	1,947	1,947	0	0	7,296	10,157	17,453	608	2,871	3,479
Sickness and disability	0	0	0	0	0	0	1,030	3,704	19,655	24,389	83	21,690	21,773
Family and children	0	0	0	27,945	27,945	0	4,278	2,139	7,845	14,262	0	0	0
Social exclusion n.e.c.	0	0	0	0	0	0	0	0	23,609	23,829	10,937	50,977	61,915
Housing	0	0	0	0	0	158	0	29,685	81,612	111,455	36,737	30,424	67,160
Social protection n.e.c.													
Total	0	0	0	29,892	29,892	158	5,308	43,044	142,877	191,387	48,365	105,962	154,327

Sources: Ministry of Finance; and Fund staff estimates.

1/ The abbreviation n.e.c. stands for not elsewhere classified.

Table 33. Islamic Republic of Afghanistan: Accounts of Da Afghanistan Bank, end-2002/03–mid-2007/08
(End-of-period stocks; in millions of Afghanis)

	2002/03	2003/04	2004/05	2005/06	Est. 2006/07	Est. 2007/08
	Mar. 20	Mar. 19	Mar. 20	Mar. 20	Mar. 20	Sep. 22
Net foreign assets 1/	17,934	39,855	63,934	85,122	105,826	120,228
Foreign assets	19,602	41,841	64,375	86,300	108,505	124,829
Foreign exchange reserves	19,544	41,210	62,438	82,995	103,376	119,093
Gold 2/	9,030	14,501	14,989	19,230	23,006	23,006
Other	10,514	26,709	47,449	63,765	80,370	96,087
Other foreign assets	59	631	1,937	3,304	5,129	5,736
Foreign liabilities	-1,668	-1,987	-440	-1,177	-2,680	-4,601
Net domestic assets	2,742	-8,713	-22,867	-39,011	-49,549	-62,947
Domestic assets	14,361	6,741	-23,736	-33,620	-34,011	-41,153
Net claims on general government	14,361	6,741	-20,678	-29,574	-28,343	-33,272
Net claims on government before 2002/03	14,951	14,951	0	0	0	0
Net claims on government in 2002/3–2004/05	-590	-8,210	-20,678	-29,574	-28,343	-33,272
Domestic currency deposits	-344	-1,984	-3,123	-5,755	-8,010	-4,867
Foreign currency deposits	-245	-720	0	0	0	0
Other claims 3/	0	0	-3,058	-4,046	-5,668	-7,881
Other items net	-11,618	-15,453	869	-5,392	-15,538	-21,794
Reserve money	20,676	31,142	41,068	46,111	56,277	57,281
Currency in circulation 4/	20,676	28,801	38,763	44,441	48,884	53,021
Banknotes and coins issued	21,302	29,726	41,228	48,459	56,487	59,947
Less cash holdings 4/	626	925	2,465	4,018	7,602	6,926
Bank deposits with DAB 5/	0	2,341	2,304	1,670	7,392	4,260
Memorandum items:						
Currency in circulation (year-on-year percentage change)	20.1	39.3	34.6	14.6	10.0	13.3
Gross international reserves (in millions of U.S. dollars, at market rates)	424.9	819.6	1,283.4	1,661.8	2,064.2	2,473.4

Sources: Da Afghanistan Bank (DAB), Central Statistics Office; and Fund staff estimates.

1/ For September 22, 2007, foreign currency amounts converted into Afghani at the program exchange rate of Af 50.08 per U.S. dollar.

2/ Monetary gold; does not include the gold held in the palace vaults. For September 22, 2007, it is evaluated at the program price of \$653.47/oz).

3/ Since end-2005/06, includes capital notes and foreign currency deposits of commercial banks with DAB.

4/ In 2003/04–04/05, cash holdings only include cash in DAB's Treasury vaults and in DAB's six major provincial branches. Since 2005/06, they include cash in DAB's Treasury vaults and in all DAB's provincial branches.

5/ Includes overnight facility and, until end-2004/05, capital notes and foreign-currency deposits of commercial banks with DAB.

Table 34. Islamic Republic of Afghanistan: Monetary Survey, end-2005/06–end-Q1-2007/08 1/
(In millions of Afghanis)

	Mar. 2005	Sep. 2005	Mar. 2006	Sep. 2006	Mar. 2007	<u>Est.</u> Jun. 2007
Net foreign assets	67,284	84,186	99,037	101,817	114,215	119,440
Foreign assets 1/	73,745	88,896	102,287	105,432	118,879	124,179
DAB Foreign exchange reserves	63,835	74,838	82,992	97,191	106,821	112,294
Gold 2/	14,989	16,150	19,230	19,230	23,006	23,006
Other	48,846	58,687	63,762	77,960	83,815	89,287
Other foreign assets	9,910	14,058	19,295	8,241	12,057	11,886
Foreign liabilities	-6,462	-4,710	-3,250	-3,615	-4,664	-4,739
Net domestic assets	-17,749	-25,524	-34,176	-25,295	-22,897	-21,339
Net claims on general government	-19,751	-22,627	-29,574	-30,310	-29,735	-28,200
Claims on other sectors	2,263	4,739	8,141	17,778	26,474	29,366
Other items net	-261	-7,635	-12,992	-12,764	-19,637	-22,506
Broad money	49,535	58,662	64,861	76,521	91,317	98,101
Money	48,457	56,337	60,900	71,389	88,570	94,293
Currency in circulation	38,763	42,997	44,441	46,921	48,884	51,094
Banknotes and coins issued	41,228	45,823	48,459	52,915	56,487	57,647
Less cash holdings	2,465	2,825	4,018	5,994	7,602	6,553
Transferable deposits	9,694	13,339	16,459	24,468	39,686	43,200
Quasi-Money	1,078	2,326	3,961	4,323	2,066	3,706

Sources: Afghan authorities; and Fund staff estimates.

Table 35. Islamic Republic of Afghanistan: Number of Banks

(As of October 2007)

Name of Institution	Share of Shareholders (In percent)	Type of License	Date of License
State-owned banks			
Bank Millie Afghan		Relicensed	Jun. 26, 2004
Pashtany Tejaraty Bank		Relicensed	Jun. 26, 2004
Export Promotion Bank		Relicensed	Sep. 25, 2004
Foreign-owned banks incorporated in Afghanistan			
Afghanistan International Bank (AIB)		Licensed	Mar. 22, 2004
Wilton Holding Ltd	25.00		
Horizon Associates LLC	25.00		
Afghan investment partners corporation	25.00		
Asian Development Bank	25.00		
First Micro Finance Bank (FMFB)		Licensed	Mar. 18, 2004
AKAM	52.00		
KFW	31.00		
IFC	17.00		
Kabul Bank (KB)		Licensed	Jun. 26, 2004
Sher Khan Farnood	34.46		
Haji Sherin Khan	7.36		
Ahmad Jawid	2.47		
Khalilullah Ferozi	12.92		
Jamal Khil	2.20		
Mohammad Taheer	6.44		
Ghulam Farooq Naseeb	2.88		
Abdul Rab	1.71		
Shokrullah Shokran	0.84		
Kafayat Ltd	0.17		
Mohammad Ihsan Rafet	1.02		
Rabiullah Kakar	0.68		
Farida Farnood	13.47		
Zahed Faheem	1.52		
Mahmood Karzi	8.47		
Qushqar Morad	1.69		
Hayatullah	1.69		
Arian Bank		Licensed	Dec. 4, 2004
Bank Melli Iran	50.00		
Bank Saderat Iran	50.00		
Bank Saderat Iran	50.00		
Azizi Bank		Licensed	Jun. 13, 2006
Mr. Mirwais Azizi Hotak	40.00		
Mr. Haji Ali Akbar Zhawndi	25.00		
Humayuon Azizi Hotak	20.00		
Mr Aziz Khan	5.00		
Farhad Mirwais Azizi	10.00		
BRAC Afghanistan Bank		Licensed	Sep. 28, 2006
Brac	51.00		
International Finance Corporation	16.33		
Shore Cape International	16.33		
Stitching Triodos Doen	16.33		
Development Bnak of Afghanistan		Licensed	Feb. 27, 2007
Mr. Sergey Tsoy	56.00		
Mr. Farhad Tulaganov	39.00		
Mr. Ahmad Nouman Stanikzi	5.00		
Afghanistan United Bank		Licensed	Oct. 4, 2007
Haji Mohammad Noor	16.60		
Haji Noorullah	13.80		
Haji Mohammad Rafi	13.80		
Haji Mohammad Anwar	13.80		
Haji Mohammad Jan	13.80		
Haji Mohammad Razaq	13.80		
Haji Rozi Khan	13.80		
Branches of foreign Banks			
Standard Chartered Bank		Permitted	Sep. 18, 2003
National Bank of Pakistan		Permitted	Oct. 01, 2003
Habib Bank Ltd.		Permitted	Feb. 18, 2004
Punjab National Bank of India		Permitted	May 11, 2004
Alfalah Bank Limited		Permitted	May 21, 2005

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 36. Islamic Republic of Afghanistan: Balance Sheets of Commercial Banks, December 2006

(In thousands of Afghani)

	Private Banks	Branches of Foreign Banks	State-owned Banks	Total Commercial Banks
Net foreign assets	3,585,411	8,209,036	4,577,513	16,371,960
Claims on nonresidents	4,566,907	9,559,055	4,662,103	18,788,065
Foreign currency	1,036,898	630,082	91,654	1,758,634
Deposits	3,464,859	5,781,482	4,570,449	13,816,790
Loans	0	98,410	0	98,410
Other	65,150	3,049,081	0	3,114,231
Less: liabilities to nonresidents	981,496	1,350,019	84,590	2,416,105
Deposits	949,629	1,050,653	0	2,000,282
Loans	0	249,250	84,590	333,840
Other	31,867	50,116	0	81,983
Net domestic assets	15,371,347	910,563	-1,289,792	14,992,118
Net claims on government	0	0	0	0
Claims on government	0	0	0	0
Liabilities to government	0	0	0	0
Net Claims on central bank	3,491,541	1,258,521	1,392,829	6,142,891
Gross claims on the central bank	3,491,541	1,258,521	1,392,829	6,142,891
Currency	267,819	150,792	182,652	601,263
Bank reserves	2,828,100	1,059,269	760,797	4,648,166
In local currency	1,801,225	782,810	372,544	2,956,579
In foreign currency	1,026,875	276,459	388,253	1,691,587
Other claims	395,622	48,460	449,380	893,462
Liabilities to the central bank	0	0	0	0
Claims on other sectors (nonbanks)	15,141,851	573,301	2,293,155	18,008,307
In domestic currency denomination	0	0	0	0
Claims on nonbanks	2,770,194	33,163	1,127,111	3,930,468
Private	2,765,624	32,922	1,126,948	3,925,494
Public	4,570	241	163	4,974
Credit to nonbanks	2,667,997	407	1,126,948	3,795,352
Private	2,667,997	166	1,126,948	3,795,111
Public	0	241	0	241
Other claims on nonbanks	102,197	32,756	163	135,116
Private	97,627	32,756	0	130,383
Public	4,570	0	163	4,733
In foreign currency denomination	0	0	0	0
Claims on nonbanks	12,371,657	540,138	1,166,044	14,077,839
Private	12,361,957	538,307	1,166,044	14,066,308
Public	9,700	1,831	0	11,531
Credit to nonbanks	12,083,417	517,187	1,166,044	13,766,648
Private	12,083,417	515,356	1,166,044	13,764,817
Public	0	1,831	0	1,831
Other claims on nonbanks	288,240	22,951	0	311,191
Private	278,540	22,951	0	301,491
Public	9,700	0	0	9,700
Other Items Net	-3,262,045	-921,259	-4,975,776	-9,159,080
Deposits	18,956,758	9,119,599	3,287,721	31,364,078
Transferable deposits	10,649,661	7,977,856	2,409,152	21,036,669
In local currency	1,487,270	569,033	1,587,570	3,643,873
In foreign currency	9,162,391	7,408,823	821,582	17,392,796
Nontransferable deposits	8,307,097	1,141,743	878,569	10,327,409
In local currency	987,401	4,011	794,300	1,785,712
In foreign currency	7,319,696	1,137,732	84,269	8,541,697

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 37. Islamic Republic of Afghanistan: Short-Term Capital Note Auctions, 2004–07 1/

Date	Average Auction Amount (In Afghanis)	Average Bids Received (In Afghanis)	Average High Bid (In percent)	Average Low Bid (In percent)	Weighted Average (In percent)
Sep. 04–Mar. 05	122,321,429	45,535,714	4.36	3.86	3.88
Apr. 05–Sep. 05	125,000,000	121,923,077	5.80	5.04	5.28
Oct. 05–Mar. 06	123,750,000	91,000,000	5.87	5.19	5.40
Apr. 06–Sep. 06	97,916,667	88,541,667	7.40	7.10	7.17
Oct. 06–Mar. 07	116,666,667	116,666,667	6.56	6.40	6.54
Apr. 07–Sep. 07	200,000,000	199,200,000	8.16	7.47	7.81
Oct. 07–Dec 07	205,000,000	191,666,667	8.39	7.94	8.07
Jan. 1, 2008	400,000,000	565,000,000	10.50	8.01	9.00

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ 30–day capital notes until March 2006; 28–day capital notes thereafter.

**Table 38. Islamic Republic of Afghanistan: Da Afghanistan Bank
Foreign Currency Auctions, 2005–07**

Date	Average Auction Rate (In Afghani per U.S. dollar)	Amounts Auctioned (In millions of U.S. dollars)	Amounts Received (In millions of Afghani)
2005			
January	49.3	25.0	1,233.5
February	49.6	45.0	2,232.2
March	48.7	39.5	1,924.8
April	49.2	28.0	1,376.6
May	49.9	49.9	2,486.7
June	50.1	48.0	2,405.3
July	49.8	39.7	1,977.3
August	49.2	36.0	1,770.1
September	49.2	46.6	2,288.8
October	48.7	41.9	2,038.0
November	49.2	33.7	1,656.8
December	50.1	45.9	2,295.7
2006			
January	50.5	50.3	2,536.2
February	49.8	51.0	2,537.5
March	49.9	50.6	2,525.2
April	49.8	43.5	2,163.6
May	49.6	29.9	1,482.8
June	49.8	10.7	530.6
July	50.1	32.1	1,607.1
August	49.9	44.7	2,227.3
September	50.1	61.0	3,054.4
October	49.7	41.7	2,069.8
November	49.8	62.0	3,082.2
December	49.7	57.3	2,845.9
2007			
January	50.0	57.2	2,856.2
February	50.1	62.6	3,131.3
March	50.0	54.8	2,742.3
April	50.2	43.4	2,182.1
May	50.0	69.2	3,458.9
June	49.9	59.5	2,967.1
July	49.8	66.9	3,331.9
August	49.9	74.2	3,699.7
September	49.8	45.3	2,253.7
October	49.9	49.3	2,458.2
November	49.8	118.1	5,882.4
December	49.6	139.4	6,914.2

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 39. Islamic Republic of Afghanistan: Balance of Payments, 2002/03–2006/07

(In millions of U.S. dollars; unless otherwise indicated)

	2002/03	2003/04	2004/05	2005/06	Prel. Est. 2006/07
Current account (including grants) 1/	-149.8	-456.2	-265.0	-182.5	-444.0
Current account (excluding grants)	-1371.6	-2932.1	-3894.0	-4880.3	-5435.5
Trade balance	-1217.6	-2485.7	-3443.3	-4335.3	-4941.6
Exports of goods (f.o.b.) 2/	1290.6	1893.6	1643.0	1794.8	1801.3
Official exports	100.1	143.7	305.3	385.9	416.5
Unofficial exports	1190.5	1749.9	1337.7	1408.9	1384.8
Smuggling	176.6	232.8	152.7	173.7	149.9
Transit trade	1013.9	1517.1	1185.1	1235.2	1234.9
Imports of goods (f.o.b.)	-2508.2	-4379.3	-5086.3	-6130.1	-6742.9
Official imports	-1983.1	-3282.9	-4415.8	-5481.7	-6049.2
Of which: Duty free	-840.8	-1594.4	-2416.2	-3258.3	-3579.4
Smuggling	-525.1	-1096.4	-670.5	-648.4	-693.7
Services and income, net	-154.0	-446.4	-450.7	-545.0	-493.9
Of which: Interest due 3/ 4/	-8.9	-12.0	-13.0	-21.2	-38.8
Current transfers	1221.8	2475.9	3629.0	4697.8	4991.4
Public	1170.2	2420.9	3318.9	4361.1	4625.4
Private 5/	51.6	55.0	310.1	336.7	366.0
Capital and financial account	144.0	149.6	470.2	356.8	194.1
Debt forgiveness 4/	0.0	0.0	0.0	0.0	0.0
Foreign direct investment	50.0	57.8	186.9	271.4	237.6
Official loans (net)	94.0	91.8	283.3	85.4	154.9
Disbursement	100.2	101.6	299.3	101.7	163.8
Amortization due 3/ 4/	-6.2	-9.8	-16.0	-16.3	-8.8
Commercial banks, net	...	...	...	...	-198.4
Errors and omissions (including short-term capital)	161.1	687.0	237.2	176.0	595.9
Overall balance	155.3	380.4	442.4	350.3	346.0
Financing	-155.3	-380.4	-442.4	-350.3	-346.0
Changes in reserve assets of the DAB	-101.0	-394.7	-463.7	-378.5	-402.4
Use of Fund resources (net)	0.0	0.0	0.0	0.0	19.8
Exceptional financing	-54.3	14.3	21.3	28.3	36.6
Arrears 6/	-54.3	14.3	3.7	-1.1	-110.1
Debt rescheduling, of which: 7/	0.0	0.0	0.0	0.0	117.2
Capitalization of interest	0.0	0.0	0.0	0.0	3.6
Multilateral HIPC assistance	0.0	0.0	0.0	0.0	0.0
Debt forgiveness, of which: 4/	0.0	0.0	17.6	29.4	29.5
HIPC	0.0	0.0	0.0	0.0	0.0
MDRI	0.0	0.0	0.0	0.0	0.0
Financing gap	0.0	0.0	0.0	0.0	0.0
Identified financing (provisional)	0.0	0.0	0.0	0.0	0.0
Of which: IMF PRGF	0.0	0.0	0.0	0.0	0.0
Remaining gap	0.0	0.0	0.0	0.0	0.0
Memorandum Items:					
Gross international reserves	424.9	819.6	1,283.3	1,661.8	2,064.2
(In months of imports) 8/	2.8	4.9	6.7	7.7	9.3
(Relative to external debt service due)	28.1	37.6	44.2	44.3	43.3
(Relative to commercial bank foreign currency liabilities)	...	...	...	2.6	1.9
Trade balance (percent of GDP)	-29.8	-54.2	-57.7	-66.9	-70.1
Current account balance (percent of GDP)					
Including grants	-3.7	-10.0	-4.4	-2.8	-6.3
Excluding grants	-33.6	-64.0	-65.2	-75.3	-77.1
Private sector current account balance (percent of GDP)					
Including grants	-11.7	-28.0	-19.6	-19.8	-21.1
Excluding grants	-13.0	-29.2	-24.8	-25.0	-26.3
Total debt service (percent of exports) 9/ 10/	7.6	3.8	3.9	5.7	1.6
Total debt stock (percent of GDP) 9/	13.2	14.0	12.8	184.2	170.9

Sources: Afghan authorities; and Fund staff estimates.

1/ Numbers have been revised as a result of more reliable data on public grants.

2/ Excludes opium exports and, due to limited data availability, flows associated with U.S. Army and most ISAF activities.

3/ Debt service projections are based on the total stock of external debt (including estimates of unverified arrears). Given lack of data on the rate of penalty interest and ongoing bilateral negotiations, interest on overdue obligations represent an estimate by Fund staff.

4/ Assumes that Afghanistan will reach the completion point under the enhanced HIPC initiative and receive MDRI relief from IDA in 2009/10. Paris Club creditors are assumed to go beyond HIPC and provide 100 percent stock reduction on eligible debts and capitalized interest at completion point.

5/ Includes foreign transactions recently reported by licensed money changers.

6/ Arrears shown represent Fund staff estimates of debt service due, but not paid, on estimated overdue obligations. The 2006/07 and 2007/08 reduction in arrears corresponds principally to the July 2006 rescheduling of Paris Club debt on Naples terms, including the upfront cancellation of the majority of Russian claims consistent with Paris Club practice.

7/ Debt rescheduling includes the capitalization of interest falling due to Paris Club creditors until the completion point of the enhanced HIPC Initiative, interim assistance from multilateral creditors, and HIPC debt relief from multilateral creditors after the completion point.

8/ In months of imports of goods and services, excluding imports for reexports and duty free imports by donors. The definition of imports used for the calculation of reserve coverage has been changed to exclude duty free imports by donors that are fully financed.

9/ After HIPC and MDRI relief as well as debt relief beyond HIPC from Paris Club creditors. Debt includes obligations to the IMF. The debt stock includes the capitalization of interest to Paris Club creditors until completion point of the enhanced HIPC initiative.

10/ Exports exclude reexports.

Table 40. Islamic Republic of Afghanistan: Direction of Trade, 2002/03–2006/07
(In millions of U.S. dollars)

	2002/03	2003/04	2004/05	2005/06	2006/07
Exports, f.o.b.	100	144	305	384	416
Pakistan	26	99	258	298	265
India	27	11	20	23	79
Belgium	3	0	0	0	0
United States	4	0	1	2	...
France	0	0	0	0	...
Germany	6	2	1	7	4
Finland	9	1	0	5	...
Russia	3	8	4	13	...
United Kingdom	0	3	1	0	...
United Arab Emirates	5	0	0	2	...
Other	16	20	20	34	68
Imports, c.i.f.	2,452	2,101	2,177	2,471	2,744
Pakistan	207	181	326	394	419
Japan	999	299	353	414	418
Korea	113	22	79	64	...
Kenya	57	55	22	34	...
Turkmenistan	50	14	26	30	...
Singapore	1	1	1	2	...
India	37	122	83	68	125
China, PRC	20	382	385	317	475
Kazakhstan	22	7	13	...	...
Germany	49	84	182	21	48
Other	898	934	707	1,127	1,260

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 41. Islamic Republic of Afghanistan: Direction of Trade, 2002/03–2006/07
(In percent of total)

	2002/03	2003/04	2004/05	2005/06	2006/07
Exports, f.o.b.	100	100	100	100	100
Pakistan	26	69	85	78	64
India	27	8	7	6	19
Belgium	3	0	0	0	0
United States	4	0	0	1	...
France	0	0	0	0	...
Germany	6	1	0	2	1
Finland	9	1	0	1	...
Russia	3	6	1	3	...
United Kingdom	0	2	0	0	...
United Arab Emirates	5	0	0	1	...
Other	16	14	7	9	16
Imports, c.i.f.	100	100	100	100	100
Pakistan	8	9	15	16	15
Japan	41	14	16	17	15
Korea	5	1	4	3	...
Kenya	2	3	1	1	...
Turkmenistan	2	1	1	1	...
Singapore	0	0	0	0	...
India	1	6	4	3	5
China, PRC	1	18	18	13	17
Kazakhstan	1	0	1	...	...
Germany	2	4	8	1	2
Other	37	44	32	46	46

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 42. Islamic Republic of Afghanistan: Composition of Trade, 2002/03–2006/07
(In millions of U.S. dollars)

	2002/03	2003/04	2004/05	2005/06	2006/07
Exports	100	144	305	384	416
Fresh fruits	9	8	13	17	39
Dried fruits	57	59	81	87	126
Medicinal plants	5	9	14	5	10
Spices	1	3	3	...	...
Seeds	1	6	5	5	8
Skins	9	29	22	31	23
Wool	4	7	8	5	4
Carpets and handicrafts	14	21	156	207	187
Other	0	2	3	27	18
Imports	2,452	2,101	2,177	2,678	2,744
Machinery and equipment	856	478	528	599	532
Petroleum and petroleum products	14	41	77	653	254
Metals	16	86	85	268	274
Chemicals	173	220	3	23	14
Construction materials	54	45	58	58	54
Paper	0	0	0	0	0
Clothing materials (textiles)	14	18	16	22	13
Food	222	309	404	333	328
Cigarettes and drinks	52	40	47	29	21
Fabrics, clothing, and footwear	344	340	330	150	225
Household items and medicine	501	189	241	279	330
Other	206	334	388	263	698

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

Table 43. Islamic Republic of Afghanistan: External Debt, 2006/07
(In millions of U.S. dollars)

	2006/07
Total external debt	12,044.1
Multilateral debt	731.4
World Bank	349.8
Asian Development Bank	316.9
Saudi Fund for Development	42.9
Islamic Development Bank	0.1
OPEC Fund	1.9
Fund credit outstanding	19.9
Bilateral debt 1/	11,312.7
United States	116.5
Former GDR	15.2
Russia	11,082.4
Kuwait Development Fund	19.3
Bulgaria	47.6
Saudi Arabia	22.2
Iraq	9.1
Croatia	0.4
Memorandum items:	
Total external debt	170.9
Total multilateral debt	10.4
Total verified bilateral debt	160.6

Sources: Data provided by the Afghan authorities; and Fund staff estimates.

1/ Excludes claims that are not recognized which may amount to US\$76.1 million.

Table 44. Islamic Republic of Afghanistan: Real and Nominal Effective Exchange Rates, 2002/03–2007/08

(Quarterly average index; 2003/04 = 100)

	Q1	Q2	Q3	Q4
Real Effective Exchange Rate				
2002/03	83.84	87.48	94.15	100.09
2003/04	98.88	99.54	101.85	99.73
2004/05	102.66	113.70	111.49	105.67
2005/06	107.29	109.39	112.47	110.54
2006/07	108.24	106.92	108.62	108.64
2007/08	107.57	...	...	...
Nominal Effective Exchange Rate				
2002/03	128.61	120.88	95.30	103.59
2003/04	101.26	100.98	100.25	97.50
2004/05	98.27	107.45	104.17	97.16
2005/06	97.05	98.81	99.77	97.50
2006/07	97.90	97.61	97.58	96.03
2007/08	94.52	...	...	...

Sources: Data provided by Afghan authorities; and Fund staff estimates.