



***“Gender Equality – From Theory to Practice”***  
***Gender Budgeting and delivery of public services***  
***Gender Responsive Budgeting***

***By:***

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# Outline

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- ❑ Background:- Adoption to International gender Commitments.
  - National Commitments.
- ❑ Walking the talk: Gender budgeting a tool for public service delivery
- ❑ GRB Achievements.
- ❑ Way forward.
- ❑ Conclusion.



## Back Ground:

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### International Commitments:

- Signatory to the convention on the Elimination of Discrimination Against Women (CEDAW) and Beijing Convention (2009)
  - **HeForShe** commitments (***Launched on 18<sup>th</sup> September 2015***)
  - AU Solemn Declaration on gender equality (2004).
  - AU Resolution 1325 of 2000 (Women in Peace Building).
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# Continuation

## National Commitments:

Rwanda faced significant challenges after the genocide against the Tutsi. It was therefore recognized that, the rebuilding process can only be possible and sustained through empowering women.

- The Rwandan Constitution of 2003 revised in 2015 commits to ensuring equal rights between Rwandans and makes provision for minimum of 30% quota for women in all decision making positions.
- The National Gender Policy (2010).
- Therefore, **Gender Equality and Equity are considered as key cross cutting areas** in the National Long, medium and short term.



# Gender mainstreaming : Planning and budgeting guidelines

Document	Objective	How Gender is considered.
<b>Vision 2020</b>	Transform Rwanda into a middle income country	Cross cutting area
<b>EDPRS 2</b>	Improve quality of life of Rwandans through accelerated growth and poverty reduction	Cross cutting area
<b>Sector Strategic and Development Plans</b>	Implement EDPRS through strategic and detailed development plans	Cross cutting area
<b>Organic Budget Law on State Finance and Property</b>	Article 32	MDAs are required to prepare and submit GBS plans
	Article 68	MDAs are required to prepare and submit GBS annual implementation reports



# Walking the Talk: Gender budgeting a tool for public service delivery

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Rwanda has moved beyond considering gender as a cross cutting area in various strategies to effectively integrate gender in the regular planning and budgeting process.

- In 2002-2004 GRB started within MIGEPROF as a pilot project.
  - In 2008 shifted to MINECOFIN.
  - In 2009-2010 FY MINECOFIN issued the BCC comprised of the first guidelines to mainstream gender in the national budgets. Four (4) sectors were piloted (EDUCATION, INFRASTRUCTURE HEALTH, AGRICULTURE as well as 4 Districts.
  - In 2010 -2011 FY Guidance to mainstream gender in the national budgets was rolled out to all MDAs and it is now continuously in the annual 2<sup>nd</sup> PBCC.
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## Achievements in key sectors-Sample (FY 2015-16/17)

Sector	Financial Year	Subprogram	Gender gap	Achieved Targets	Utilized Budget (Frw)
Agriculture	2015-16	-Access to Finance	Low rate in financial access	29% F,67% M were facilitated to financial access.	2,535,795,000
		-Institution Capacity Building	0% of females in Agro-studies in Israel	13% F,13%M completed their studies in israel.	849,976,813
	2016-17	- Irrigation and Water management	Low rate of women access to irrigation schemes (F:44.7%,M:55.5%)	50% M, 49% F benefited from the dev' t irrigation schemes.	8,393,727,017
				59%M,40.66% accessing subsidized irrigation equipments.	
Infrastructure	2015-16	- Road Dev' t and Rehabilitation	Limited hygienic facilities and shelters for breast feeding and changing rooms for kids on bus stops	120 new shelters were constructed.	35,210,657,944
	2016-17	- Increase access to clean water	Low access to clean water and sanitation facilities	52% MHs,48FHs got access to clean drinking water	12,852,706,378
				52%FHs ,48%MHs got access to sanitation services	
Health	2016-17	- Family Planning and Reproductive health	Strengthening Mechanisms for GBV Victims and engagement of Men	GBV reported cases archived	76,100,000
Education	2016-17	-Technical Vocational Education & Training	Low female enrolment in TVET	42% F: 58% M enrolled in TVET	115,040,400



# Key GRB Program Achievements-General

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- ✓ Adopted OBLSFP.
  - ✓ Consolidated GBS annex to the Budget Framework Paper approved by the Cabinet and presented to parliament.
  - ✓ GBS reports prepared and submitted to MINECOFIN as well as presented to Parliament during budget hearings on an annual basis.
  - ✓ Monitoring GBS implementation in MDAs carried out annually by GMO in collaboration with MINECOFIN and other gender machineries.
  - ✓ Strong collaboration with gender machineries (GBS plans analysis, GBS reports analysis).
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## Challenges and strategies

- Insufficient skills to some technicians to carry out gender analysis makes it difficult to identify key gender priorities and propose appropriate interventions.
  - Insufficient use of sex-dis aggregated data
  - Negative cultural and patriarchal attitudes still exist and hamper gender sensitive planning and budgeting
- ✓ Continuous capacity building interventions on GRB and GEMPI program
  - ✓ Use of EICVs data
  - ✓ Administrative data
  - ✓ Gender Profiles
  - ✓ Continuous awareness at all levels



# Conclusion

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1. Much have been achieved, but we still have a long way to go.
2. Success in this endeavor needs strong collaboration and cooperation of different stakeholders (Policy makers, Development partners, Academicians, Civil Society etc.)
3. Lets us all take gender equality promotion as a cornerstone to sustainable development.
4. Finally, we are very grateful to all our partners who have made this a success.



# Annexes

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# GBS implementation/tools

## 1. GBS preparation format:

Guidelines for mainstreaming Gender into plans and budgets are annually disseminated by MINECOFIN in the 2<sup>nd</sup> Planning and Budget Call Circular requesting MDAs to prepare GBS as per Art,32 of the OBLSFP.

<b>Gender Budget Statement Preparation Format</b>					
<b>Reporting Ministry/District:</b>					
<b>Fiscal Year:</b>					
<b>Program Name:</b>					
<b>Sub Program Name:</b>					
<b>Gender Situation Analysis</b>	<b>Output</b>	<b>Planned Activities</b>	<b>Indicators</b>	<b>Targets</b>	<b>Approved Budget</b>
<b>Prepared by the Director of Planning</b>					
<b>Approved by the Chief Budget Manager</b>					



# GBS Reporting Format

## Reporting

<b>Gender Budget Statement Annual Implementation Report FY 2016/17</b>							
<b>Reporting Ministry</b>							
<i>Fiscal Year:</i>							
<i>Program Name:</i>							
<i>Sub Program Name:</i>							
<i>Gender Situational Analysis:</i>							
<b>Output</b>	<b>Planned Activities</b>	<b>Accomplished activities</b>	<b>Planned Targets</b>	<b>Achievement against planned targets</b>	<b>Approved Budget FY 2016/17</b>	<b>Executed Budget Vs approved Budget</b>	<b>Comment/Reasons for Variance</b>
<b>Prepared by: Director of Planning</b>							
<b>Approved by: Chief Budget Manger</b>							



# Thank you

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